Supplement to the Estimates

Fiscal Year Ending March 31, 2015

Supplement to the Estimates

Fiscal Year Ending March 31, 2015

British Columbia Cataloguing in Publication Data

British Columbia.
Estimates, fiscal year ending March 31. —1983 —

Annual
Continues: British Columbia. Ministry of Finance.
Estimates of revenue and expenditure. ISSN 0707-3046
Vols. For 1983 - have suppl.
Imprint varies: Ministry of Finance, 1983-1987: Ministry
Of Finance and Corporate Relations, 1988-June 2001:
Ministry of Finance, June 2001-
Also available on the Internet.
ISSN 0712-4597 = Estimates — Province of British Columbia

1. British Columbia — Appropriations and expenditures - Periodicals.
2. Budget — British Columbia - Periodicals.
3. Revenue — British Columbia - Periodicals.
I. British Columbia. Ministry of Finance.
II. British Columbia. Ministry of Finance and Corporate Relations.
III. Title.

HJ13.B742 354.7110072'225 C82-089032-4

TABLE OF CONTENTS

	PAGE
Introduction	1
Summary Information	
Consolidated Revenue Fund Summary - Operating	2
Consolidated Revenue Fund Summary - Capital	5
Operating Expenses by Standard Object	8
Special Offices, Ministries and Other Appropriations Operating Expenses	
Legislation	10
Officers of the Legislature	12
Office of the Premier	16
Ministry of Aboriginal Relations and Reconciliation	18
Ministry of Advanced Education	20
Ministry of Agriculture	22
Ministry of Children and Family Development	24
Ministry of Community, Sport and Cultural Development	26
Ministry of Education	28
Ministry of Energy and Mines	30
Ministry of Environment	32
Ministry of Finance	34
Ministry of Forests, Lands and Natural Resource Operations	38
Ministry of Health	40
Ministry of International Trade	42
Ministry of Jobs, Tourism and Skills Training	44
Ministry of Justice	48
Ministry of Natural Gas Development	52
Ministry of Social Development and Social Innovation	54
Ministry of Technology, Innovation and Citizens' Services	56
Ministry of Transportation and Infrastructure	58
Management of Public Funds and Debt	60
Other Appropriations	62
Explanatory Notes on the Group Account Classifications	73

INTRODUCTION

CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for special offices, ministries, and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expenses (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries, and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the *2013/14 Estimates*. Each column thereafter provides 2014/15 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Sub-total columns are also presented to parallel the group account classification totals found in the *2014/15 Estimates*. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details for capital expenditures by special office, ministry, and other appropriation. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

STANDARD OBJECT OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses by sub-vote, by group account, and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries, and agencies within other appropriations may reallocate funds within a vote or special account during the year. The *Supplement to the Estimates* can also be found on the Government of British Columbia's Budget website: http://www.bcbudget.gov.bc.ca/.

Salaries and Benefits

50 Base Salaries
51 Supplementary Salary Costs
52 Employee Benefits
54 Legislative Salaries and Indemnities

Operating Costs

55 Boards, Commissions and Courts - Fees and Expenses
57 Public Servant Travel
59 Centralized Management Support Services
60 Professional Services
63 Information Systems - Operating
65 Office and Business Expenses
67 Informational Advertising and Publications
68 Statutory Advertising and Publications
69 Utilities, Materials and Supplies
70 Operating Equipment and Vehicles
72 Non-Capital Roads and Bridges
73 Amortization
75 Building Occupancy Charges

Government Transfers

77 Transfers - Grants
79 Transfers - Entitlements
80 Transfers - Shared Cost Arrangements

Other Expenses

81 Transfers Between Votes and Special Accounts
83 Interest on the Public Debt
85 Other Expenses

Internal Recoveries

86 Recoveries Between Votes and Special Accounts
88 Recoveries Within the Consolidated Revenue Fund

External Recoveries

89 Recoveries Within the Government Reporting Entity
90 Recoveries External to the Government Reporting Entity

CONSOLIDATED REVENUE FUND SUMMARY — OPERATING ($000)

Vote and Special Account	Total 2013/14 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2014/15 Operating Expenses
Legislation								
1 Legislation	**75,496**	**39,498**	**11,043**	**—**	**18,652**	**(526)**	**—**	**69,565**
Officers of the Legislature								
2 Auditor General	16,070	11,869	4,663	69	—	—	—	**16,821**
3 Conflict of Interest Commissioner	510	421	146	—	—	—	—	**567**
4 Elections BC	8,210	4,513	3,694	—	3	—	—	**8,210**
5 Information and Privacy Commissioner	5,526	3,817	1,714	—	—	(3)	(2)	**5,526**
6 Merit Commissioner	1,039	694	345	—	—	—	—	**1,039**
7 Ombudsperson	5,615	4,837	1,564	—	—	(718)	(68)	**5,615**
8 Police Complaint Commissioner	3,024	2,029	1,095	—	—	—	—	**3,124**
9 Representative for Children and Youth	7,317	5,515	2,394	5	3	—	—	**7,917**
Total	**47,311**	**33,715**	**15,615**	**74**	**6**	**(721)**	**(70)**	**48,619**
Office of the Premier								
10 Office of the Premier	**9,008**	**7,900**	**1,466**	**521**	**300**	**(487)**	**(701)**	**9,008**
Ministry of Aboriginal Relations and Reconciliation								
11 Ministry Operations	34,775	20,722	7,550	6,221	2,471	(4)	(465)	**36,495**
12 Treaty and Other Agreements Funding	43,086	—	—	50,757	—	—	(8,303)	**42,454**
Special Account(s)	4,841	100	—	3,226	—	—	—	**3,326**
Total	**82,702**	**20,822**	**7,550**	**60,204**	**2,471**	**(4)**	**(8,768)**	**82,275**
Ministry of Advanced Education								
13 Ministry Operations	**1,953,255**	**19,265**	**7,205**	**1,926,482**	**282**	**(17,001)**	**(522)**	**1,935,671**
Ministry of Agriculture								
14 Ministry Operations	66,702	27,448	12,502	32,100	15,548	(8)	(23,373)	**64,217**
15 Agricultural Land Commission	2,905	2,050	1,469	—	1	(1)	(3)	**3,516**
Special Account(s)	18,500	—	1,250	—	19,551	—	(1)	**20,800**
Less: Transfer from Ministry Operations Vote	(8,800)	—	—	—	(8,800)	—	—	**(8,800)**
Total	**79,307**	**29,498**	**15,221**	**32,100**	**26,300**	**(9)**	**(23,377)**	**79,733**
Ministry of Children and Family Development								
16 Ministry Operations	**1,344,816**	**321,980**	**55,658**	**1,047,652**	**3,011**	**(2,520)**	**(69,262)**	**1,356,419**
Ministry of Community, Sport and Cultural Development								
17 Ministry Operations	171,118	18,272	10,582	335,080	20	(6,746)	(146,490)	**210,718**
Special Account(s)	10,642	—	—	4,200	6,442	—	—	**10,642**
Total	**181,760**	**18,272**	**10,582**	**339,280**	**6,462**	**(6,746)**	**(146,490)**	**221,360**
Ministry of Education								
18 Ministry Operations	5,329,349	25,523	37,303	5,316,461	1,071	(645)	(29,352)	**5,350,361**
Special Account(s)	36,401	3,761	2,549	30,000	91	—	—	**36,401**
Total	**5,365,750**	**29,284**	**39,852**	**5,346,461**	**1,162**	**(645)**	**(29,352)**	**5,386,762**

CONSOLIDATED REVENUE FUND SUMMARY — OPERATING ($000) *continued*

Vote and Special Account	Total 2013/14 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2014/15 Operating Expenses
Ministry of Energy and Mines								
19 Ministry Operations	19,111	14,411	3,418	—	1,290	(4)	(8)	**19,107**
Special Account(s)	5,030	270	30	2,000	—	—	—	**2,300**
Total	**24,141**	**14,681**	**3,448**	**2,000**	**1,290**	**(4)**	**(8)**	**21,407**
Ministry of Environment								
20 Ministry Operations	99,946	71,322	40,767	4,057	10,248	(21,090)	(4,061)	**101,243**
21 Environmental Assessment Office	8,754	8,409	2,608	700	—	(1)	(2)	**11,714**
Special Account(s)	20,435	—	1,800	—	18,935	—	—	**20,735**
Total	**129,135**	**79,731**	**45,175**	**4,757**	**29,183**	**(21,091)**	**(4,063)**	**133,692**
Ministry of Finance								
22 Ministry Operations	128,856	97,894	133,253	22,434	78,494	(17,849)	(186,865)	**127,361**
23 Gaming Policy and Enforcement	19,819	13,115	2,844	120,305	27	—	(116,472)	**19,819**
24 Public Service Agency	50,807	29,143	25,679	—	6,218	(9,163)	(1,070)	**50,807**
25 Benefits	1	495,901	2,830	350	10	(435,570)	(63,520)	**1**
Special Account(s)	4,201	4,015	3,734	—	45,883	(47,080)	(2,351)	**4,201**
Total	**203,684**	**640,068**	**168,340**	**143,089**	**130,632**	**(509,662)**	**(370,278)**	**202,189**
Ministry of Forests, Lands and Natural Resource Operations								
26 Ministry Operations	340,367	235,629	165,032	11,184	57,073	(25,316)	(71,257)	**372,345**
27 Direct Fire	63,165	42,320	34,916	—	1	(1,801)	(12,271)	**63,165**
Special Account(s)	157,811	21,137	84,094	14,798	57,908	(5,801)	(16,363)	**155,773**
Total	**561,343**	**299,086**	**284,042**	**25,982**	**114,982**	**(32,918)**	**(99,891)**	**591,283**
Ministry of Health								
28 Ministry Operations	16,403,448	113,494	167,498	16,948,147	2,613	(147,591)	(295,341)	**16,788,820**
Special Account(s)	147,250	—	—	—	147,250	—	—	**147,250**
Total	**16,550,698**	**113,494**	**167,498**	**16,948,147**	**149,863**	**(147,591)**	**(295,341)**	**16,936,070**
Ministry of International Trade								
29 Ministry Operations	**36,135**	**8,816**	**10,095**	**19,024**	**54**	**(1,848)**	**(6)**	**36,135**
Ministry of Jobs, Tourism and Skills Training								
30 Ministry Operations	183,688	27,181	12,511	212,627	15,878	(15,113)	(69,396)	**183,688**
31 Labour Programs	14,697	34,866	6,323	50	402	(503)	(26,441)	**14,697**
Special Account(s)	500	—	—	500	—	—	—	**500**
Total	**198,885**	**62,047**	**18,834**	**213,177**	**16,280**	**(15,616)**	**(95,837)**	**198,885**

CONSOLIDATED REVENUE FUND SUMMARY — OPERATING ($000) *continued*

Vote and Special Account	Total 2013/14 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2014/15 Operating Expenses
Ministry of Justice								
32 Ministry Operations	1,007,918	475,874	123,744	560,153	14,625	(87,050)	(62,153)	**1,025,193**
33 Judiciary	68,109	60,769	7,135	179	26	—	—	**68,109**
34 *Crown Proceeding Act*	24,500	—	—	—	24,500	—	—	**24,500**
35 Independent Investigations Office	10,100	6,095	1,995	—	10	—	—	**8,100**
36 British Columbia Utilities Commission	1	3,564	3,110	—	1	—	(6,674)	**1**
37 *Emergency Program Act*	14,478	1,298	7,481	5,699	—	—	—	**14,478**
Special Account(s)	23,678	20,051	7,784	3,758	12,085	—	(20,000)	**23,678**
Less: Transfer from Ministry Operations Vote	(8,893)	—	—	—	(8,893)	—	—	**(8,893)**
Total	**1,139,891**	**567,651**	**151,249**	**569,789**	**42,354**	**(87,050)**	**(88,827)**	**1,155,166**
Ministry of Natural Gas Development								
38 Ministry Operations	15,802	8,513	11,246	200	305	(5)	(10)	**20,249**
39 Housing	343,866	9,222	1,715	357,693	63	(1)	(1)	**368,691**
Special Account(s)	12,000	—	—	12,000	—	—	—	**12,000**
Total	**371,668**	**17,735**	**12,961**	**369,893**	**368**	**(6)**	**(11)**	**400,940**
Ministry of Social Development and Social Innovation								
40 Ministry Operations	**2,487,215**	**130,819**	**33,506**	**2,671,947**	**20,345**	**(15,639)**	**(311,159)**	**2,529,819**
Ministry of Technology, Innovation and Citizens' Services								
41 Ministry Operations	64,209	51,369	20,954	13,965	2,016	(8,959)	(15,132)	**64,213**
42 Shared Services BC	416,940	82,288	586,634	—	96,660	(166,726)	(173,316)	**425,540**
43 Government Communications and Public Engagement	37,255	27,656	11,531	—	1,272	(3,099)	(105)	**37,255**
Total	**518,404**	**161,313**	**619,119**	**13,965**	**99,948**	**(178,784)**	**(188,553)**	**527,008**
Ministry of Transportation and Infrastructure								
44 Ministry Operations	**812,278**	**111,513**	**1,790,961**	**266,535**	**1,083**	**(5)**	**(1,357,774)**	**812,293**
Management of Public Funds and Debt								
45 Management of Public Funds and Debt	**1,257,091**	**—**	**—**	**—**	**2,418,208**	**—**	**(1,132,742)**	**1,285,466**
Other Appropriations								
46 Contingencies (All Ministries) and New Programs	225,000	—	—	—	300,000	—	—	**300,000**
47 Capital Funding	992,535	—	—	1,048,243	—	—	—	**1,048,243**
48 Commissions on Collection of Public Funds	1	—	—	—	74,112	—	(74,111)	**1**
49 Allowances for Doubtful Revenue Accounts	1	—	—	—	170,793	—	(170,792)	**1**
50 Tax Transfers	835,000	—	—	778,000	—	—	—	**778,000**
51 Auditor General for Local Government	2,600	1,330	1,270	—	3	(1)	(2)	**2,600**
52 Electoral Boundaries Commission	—	474	2,026	—	—	—	—	**2,500**
53 Environmental Appeal Board and Forest Appeals Commission	2,075	1,042	1,025	—	10	(1)	(1)	**2,075**
54 Forest Practices Board	3,815	2,417	1,398	—	4	(1)	(3)	**3,815**
Total	**2,061,027**	**5,263**	**5,719**	**1,826,243**	**544,922**	**(3)**	**(244,909)**	**2,137,235**
Overall Total	**35,491,000**	**2,732,358**	**3,476,039**	**31,827,302**	**3,628,118**	**(1,038,876)**	**(4,467,941)**	**36,157,000**
Adjusted Totals[1]		**2,297,538**	**3,303,068**	**31,827,302**	**3,197,033**	**—**	**(4,467,941)**	

[1] Amounts are net of adjustments to eliminate double counting. See page 8

CONSOLIDATED REVENUE FUND SUMMARY — CAPITAL ($000)

Vote and Special Account	Total 2013/14 Capital Expenses	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2014/15 Capital Expenses
Legislation											
1 Legislation	**3,382**	**—**	**—**	**—**	**—**	**581**	**—**	**386**	**2,433**	**—**	**3,382**
Officers of the Legislature											
2 Auditor General	150	—	—	—	—	170	—	130	460	—	**760**
3 Conflict of Interest Commissioner	—	—	—	—	—	—	—	—	—	—	**—**
4 Elections BC	700	—	—	—	—	—	—	700	—	—	**700**
5 Information and Privacy Commissioner	45	—	—	—	—	5	—	40	—	—	**45**
6 Merit Commissioner	15	—	—	—	—	5	—	10	—	—	**15**
7 Ombudsperson	75	—	—	—	—	5	—	70	—	—	**75**
8 Police Complaint Commissioner	25	—	—	—	—	2	—	23	—	—	**25**
9 Representative for Children and Youth	150	—	—	—	—	20	—	30	140	—	**190**
Total	**1,160**	**—**	**—**	**—**	**—**	**207**	**—**	**1,003**	**600**	**—**	**1,810**
Office of the Premier											
10 Office of the Premier	**1**	**—**	**—**	**—**	**—**	**1**	**—**	**—**	**—**	**—**	**1**
Ministry of Aboriginal Relations and Reconciliation											
11 Ministry Operations	1	—	—	—	—	1	—	—	—	—	**1**
12 Treaty and Other Agreements Funding	—	—	—	—	—	—	—	—	—	—	**—**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
Total	**1**	**—**	**—**	**—**	**—**	**1**	**—**	**—**	**—**	**—**	**1**
Ministry of Advanced Education											
13 Ministry Operations	**504**	**—**	**—**	**—**	**—**	**4**	**—**	**500**	**—**	**—**	**504**
Ministry of Agriculture											
14 Ministry Operations	355	—	—	—	212	3	54	25	—	—	**294**
15 Agricultural Land Commission	—	—	—	—	—	—	—	—	—	—	**—**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	**—**
Total	**355**	**—**	**—**	**—**	**212**	**3**	**54**	**25**	**—**	**—**	**294**
Ministry of Children and Family Development											
16 Ministry Operations	**1,352**	**—**	**—**	**—**	**202**	**28**	**810**	**—**	**—**	**—**	**1,040**
Ministry of Community, Sport and Cultural Development											
17 Ministry Operations	893	—	—	—	—	2	—	831	—	—	**833**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
Total	**893**	**—**	**—**	**—**	**—**	**2**	**—**	**831**	**—**	**—**	**833**
Ministry of Education											
18 Ministry Operations	952	—	—	—	—	2	—	1,236	—	—	**1,238**
Special Account(s)	—	—	—	—	—	—	—	—	—	—	**—**
Total	**952**	**—**	**—**	**—**	**—**	**2**	**—**	**1,236**	**—**	**—**	**1,238**

CONSOLIDATED REVENUE FUND SUMMARY — CAPITAL ($000) *continued*

Vote and Special Account	Total 2013/14 Capital Expenses	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2014/15 Capital Expenses
Ministry of Energy and Mines											
19 Ministry Operations	284	—	—	—	—	1	155	—	—	—	156
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	**284**	**—**	**—**	**—**	**—**	**1**	**155**	**—**	**—**	**—**	**156**
Ministry of Environment											
20 Ministry Operations	10,027	—	10,000	—	992	10	3,651	—	—	—	10,653
21 Environmental Assessment Office	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	400	—	400	—	—	—	—	—	—	—	400
Total	**10,027**	**—**	**10,399**	**—**	**992**	**10**	**3,651**	**—**	**—**	**—**	**15,053**
Ministry of Finance											
22 Ministry Operations	7,305	—	—	—	—	20	—	691	—	—	711
23 Gaming Policy and Enforcement	23	—	—	—	—	—	—	—	—	—	—
24 Public Service Agency	—	—	—	—	2	—	—	—	—	—	2
25 Benefits	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	**8,018**	**—**	**—**	**—**	**2**	**20**	**—**	**691**	**—**	**—**	**713**
Ministry of Forests, Lands and Natural Resource Operations											
26 Ministry Operations	29,952	—	1,934	2,600	1,513	10	7,450	300	—	12,777	26,985
27 Direct Fire	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	29,800	—	—	—	150	—	—	352	—	28,154	28,654
Total	**59,752**	**—**	**1,934**	**2,599**	**1,663**	**10**	**7,450**	**652**	**—**	**41,971**	**55,354**
Ministry of Health											
28 Ministry Operations	2,949	—	—	—	—	33	—	6,371	225	—	6,329
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	**2,949**	**—**	**—**	**—**	**—**	**33**	**—**	**6,371**	**225**	**—**	**6,329**
Ministry of International Trade											
29 Ministry Operations	1	—	—	—	—	1	—	—	—	—	1
Ministry of Jobs, Tourism and Skills Training											
30 Ministry Operations	21,949	—	—	5,471	—	1	—	—	—	—	5,472
31 Labour Programs	103	—	—	—	—	2	—	—	—	—	2
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	**22,052**	**—**	**—**	**5,471**	**—**	**3**	**—**	**—**	**—**	**—**	**5,474**

CONSOLIDATED REVENUE FUND SUMMARY — CAPITAL ($000) *continued*

Vote and Special Account	Total 2021/22 Capital Expenses	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges and Ferries	Total 2020/21 Capital Expenses
Ministry of Justice											
02 Ministry Operations	17,902	—	—	—	5,162	25	315	9,922	—	—	14,424
03 Judiciary	725	—	—	—	—	45	—	680	—	—	600
04 Crown Proceeding Act	—	—	—	—	—	—	—	—	—	—	—
05 Independent Investigations Office	358	—	—	—	—	—	—	358	—	—	450
06 British Columbia Utilities Commission	10	—	—	—	—	—	—	10	—	—	10
07 Emergency Program Act	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	350	—	—	—	—	—	—	350	—	—	350
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
Total	**19,327**	**—**	**—**	**—**	**5,162**	**70**	**315**	**11,320**	**—**	**—**	**15,834**
Ministry of Natural Gas Development											
08 Ministry Operations	27,307	—	—	—	—	5	—	—	—	2,750	5,750
09 Housing	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Total	**27,307**	**—**	**—**	**—**	**—**	**5**	**—**	**—**	**—**	**2,750**	**5,750**
Ministry of Social Development and Social Innovation											
40 Ministry Operations	19,053	—	—	—	—	161	—	20,892	114	—	20,167
Ministry of Technology, Innovation and Citizens' Services											
41 Ministry Operations	—	—	—	—	—	—	—	—	—	—	—
42 Shared Services BC	125,871	—	—	124,500	—	221	—	92,379	1,271	—	69,000
43 Government Communications and Public Engagement	421	—	—	—	—	—	—	—	—	—	—
Total	**126,292**	**—**	**—**	**124,500**	**—**	**221**	**—**	**92,379**	**1,271**	**—**	**69,000**
Ministry of Transportation and Infrastructure											
44 Ministry Operations	3,700	—	—	—	697	61	3,651	—	—	—	5,100
Management of Public Funds and Debt											
45 Management of Public Funds and Debt	—	—	—	—	—	—	—	—	—	—	—
Other Appropriations											
46 Contingencies (All Ministries) and New Programs	15,000	—	—	6,770	—	—	—	8,230	—	—	45,000
47 Capital Funding	—	—	—	—	—	—	—	—	—	—	—
48 Commissions on Collection of Public Funds	—	—	—	—	—	—	—	—	—	—	—
49 Allowances for Doubtful Revenue Accounts	—	—	—	—	—	—	—	—	—	—	—
50 Tax Transfers	—	—	—	—	—	—	—	—	—	—	—
51 Auditor General for Local Government	—	—	—	—	—	—	—	—	—	—	—
52 Electoral Boundaries Commission	—	—	—	—	—	—	—	—	—	—	—
53 Environmental Appeal Board and Forest Appeals Commission	—	—	—	—	—	—	—	—	—	—	—
54 Forest Practices Board	—	—	—	—	—	—	—	—	—	—	—
Total	**15,000**	**—**	**—**	**6,770**	**—**	**—**	**—**	**8,230**	**—**	**—**	**45,000**
Grand Total	**407,334**	**—**	**15,214**	**161,270**	**5,859**	**1,330**	**5,146**	**192,217**	**9,067**	**45,127**	**451,953**

OPERATING EXPENSES BY STANDARD OBJECT ($000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries	1,757,171	—	1,757,171
51	Supplementary Salary Costs	24,894	—	24,894
52	Employee Benefits	937,279	(434,820) [1]	502,459
54	Legislative Salaries and Indemnities	13,027	—	13,027
	Salaries and Benefits	2,732,369	(434,820)	2,297,530
55	Boards, Commissions, and Courts - Fees and Expenses	15,007	—	15,007
57	Public Servant Travel	53,223	—	53,223
59	Centralized Management Support Services	67,574	(67,574) [2]	—
60	Professional Services	543,812	(1,255) [3]	542,557
61	Information Systems - Operating	387,110	(89,396) [3]	297,714
65	Office and Business Expenses	83,025	(10,743) [3]	72,282
67	Informational Advertising and Publications	8,661	—	8,661
68	Statutory Advertising and Publications	2,519	—	2,519
69	Utilities, Materials and Supplies	793,668	—	793,668
70	Operating Equipment and Vehicles	88,178	—	88,178
72	Non-Capital Roads and Bridges	896,732	—	896,732
73	Amortization	247,944	—	247,944
75	Building Occupancy Charges	308,586	(24,003) [3]	284,583
	Operating Costs	3,476,039	(172,971)	3,303,068
77	Transfers - Grants	649,251	—	649,251
79	Transfers - Entitlements	20,379,577	—	20,379,577
80	Transfers - Shared Cost Arrangements	10,798,474	—	10,798,474
	Government Transfers	31,827,302	—	31,827,302
81	Transfer Between Votes and Special Accounts	199,636	(199,636) [4]	—
83	Interest on the Public Debt	1,274,552	—	1,274,552
85	Other Expenses	2,153,930	(231,449) [3]	1,922,481
	Other Expenses	3,628,118	(431,085)	3,197,033
86	Recoveries Between Votes and Special Accounts	(199,636)	199,636 [4]	—
89	Recoveries Within the Consolidated Revenue Fund	(839,240)	839,240 [5]	—
	Internal Recoveries	(1,038,876)	1,038,876	—
88	Recoveries Within the Government Reporting Entity	(2,139,269)	—	(2,139,269)
90	Recoveries External to the Government Reporting Entity	(2,328,672)	—	(2,328,672)
	External Recoveries	(4,467,941)	—	(4,467,941)
	Net Operating Expenses	36,157,869	—	36,157,869

[1] Recoveries from ministries by the Public Service Agency for employee benefits.
[2] Recoveries from ministries by the Office of the Premier, Finance, and Justice for centrally managed services such as legal services.
[3] Recoveries between ministries for other centralized services such as banking charges, workplace and technology services, professional services, and other corporate services.
[4] Transfers between special accounts and votes in Agriculture, Community, Sport and Cultural Development, Education, Environment, Forests, Lands and Natural Resource Operations, Health, and Justice.
[5] Recoveries for costs referred to in Notes 1, 2, and 3.

SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

OPERATING EXPENSES

LEGISLATION
($000)

VOTE 1 Legislation

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Legislation	**75,496**	**17,968**	**167**	**11,357**	**10,004**	**39,496**	**—**	**355**	**—**	**1,284**	**1,859**	**2,716**	**8**	**353**	**2,509**
Members' Services	42,208	407	—	7,126	9,290	16,823	—	30	—	55	235	205	—	95	—
Caucus Support Services	7,195	5,024	—	1,214	—	6,238	—	—	—	—	—	859	—	—	—
Office of the Speaker	380	228	—	55	—	283	—	30	—	25	4	77	—	—	1
Clerk of the House	1,043	158	—	132	388	678	—	96	—	266	20	45	—	—	—
Clerk of the Committees	615	269	—	112	194	575	—	17	—	4	16	16	—	—	—
Legislative Operations	13,446	4,707	51	1,083	—	5,841	—	104	—	554	1,422	1,239	8	258	1,672
Sergeant-at-Arms	4,533	3,278	111	693	132	4,214	—	33	—	105	44	145	—	—	82
Hansard	3,950	2,470	—	597	—	3,067	—	35	—	265	52	84	—	—	492
Legislative Library	2,126	1,427	5	345	—	1,777	—	10	—	10	66	46	—	—	262
Total	**75,496**	**17,968**	**167**	**11,357**	**10,004**	**39,496**	**—**	**355**	**—**	**1,284**	**1,859**	**2,716**	**8**	**353**	**2,509**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
27	—	**1,700**	**1,132**	**11,943**	—	—	—	—	—	—	**18,652**	**18,652**	—	**(526)**	**(526)**	—	—	—	**69,585**
—	—	—	—	620	—	—	—	—	—	—	18,625	18,625	—	—	—	—	—	—	36,068
—	—	—	—	859	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7,097
—	—	—	—	137	—	—	—	—	—	—	—	—	—	—	—	—	—	—	420
—	—	—	—	427	—	—	—	—	—	—	25	25	—	—	—	—	—	—	1,130
—	—	—	—	53	—	—	—	—	—	—	—	—	—	—	—	—	—	—	628
27	—	1,700	1,112	8,096	—	—	—	—	—	—	2	2	—	(526)	(526)	—	—	—	13,413
—	—	—	—	409	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,623
—	—	—	20	948	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,015
—	—	—	—	394	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,171
27	—	**1,700**	**1,132**	**11,943**	—	—	—	—	—	—	**18,652**	**18,652**	—	**(526)**	**(526)**	—	—	—	**69,585**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 2 Auditor General

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General	**16,070**	**9,008**	**300**	**2,316**	**266**	**11,888**	**—**	**415**	**—**	**1,595**	**407**	**988**	**—**	**—**	**—**
Total	**16,070**	**9,008**	**300**	**2,316**	**266**	**11,888**	**—**	**415**	**—**	**1,595**	**407**	**988**	**—**	**—**	**—**

VOTE 3 Conflict of Interest Commissioner

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Conflict of Interest Commissioner	**510**	**186**	**—**	**52**	**203**	**421**	**—**	**26**	**—**	**52**	**9**	**28**	**—**	**4**	**1**
Total	**510**	**186**	**—**	**52**	**203**	**421**	**—**	**26**	**—**	**52**	**9**	**28**	**—**	**4**	**1**

VOTE 4 Elections BC

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Elections BC	**8,210**	**3,104**	**240**	**898**	**263**	**4,513**	**—**	**94**	**—**	**178**	**1,439**	**259**	**6**	**2**	**17**
Total	**8,210**	**3,104**	**240**	**898**	**263**	**4,513**	**—**	**94**	**—**	**178**	**1,439**	**259**	**6**	**2**	**17**

VOTE 5 Information and Privacy Commissioner

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Information and Privacy Commissioner	**5,526**	**2,858**	**6**	**690**	**263**	**3,817**	**—**	**67**	**—**	**687**	**82**	**113**	**—**	**19**	**18**
Total	**5,526**	**2,858**	**6**	**690**	**263**	**3,817**	**—**	**67**	**—**	**687**	**82**	**113**	**—**	**19**	**18**

VOTE 6 Merit Commissioner

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Merit Commissioner	**1,039**	**440**	**5**	**112**	**137**	**694**	**—**	**13**	**—**	**75**	**31**	**25**	**2**	**9**	**2**
Total	**1,039**	**440**	**5**	**112**	**137**	**694**	**—**	**13**	**—**	**75**	**31**	**25**	**2**	**9**	**2**

70	72	73	75	Total Operating Costs	77	79	82	Total Govt Transfers	91	93	95	Total Other Expenses	96	98	Total Internal Recoveries	99	97	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	278	669	4,663	66	—	—	66	—	—	—	—	—	—	—	—	—	—	16,621
—	—	278	669	4,663	66	—	—	66	—	—	—	—	—	—	—	—	—	—	16,621

70	72	73	75	Total Operating Costs	77	79	82	Total Govt Transfers	91	93	95	Total Other Expenses	96	98	Total Internal Recoveries	99	97	Total External Recoveries	Total 2014/15 Operating Expenses
52	—	—	22	148	—	—	—	—	—	—	—	—	—	—	—	—	—	—	987
52	—	—	22	148	—	—	—	—	—	—	—	—	—	—	—	—	—	—	987

70	72	73	75	Total Operating Costs	77	79	82	Total Govt Transfers	91	93	95	Total Other Expenses	96	98	Total Internal Recoveries	99	97	Total External Recoveries	Total 2014/15 Operating Expenses
1	—	667	1,011	3,884	—	—	—	—	—	—	3	3	—	—	—	—	—	—	8,216
1	—	667	1,011	3,884	—	—	—	—	—	—	3	3	—	—	—	—	—	—	8,216

70	72	73	75	Total Operating Costs	77	79	82	Total Govt Transfers	91	93	95	Total Other Expenses	96	98	Total Internal Recoveries	99	97	Total External Recoveries	Total 2014/15 Operating Expenses
12	—	197	662	1,714	—	—	—	—	—	—	—	—	—	(5)	(5)	(1)	(1)	(3)	5,534
12	—	197	662	1,714	—	—	—	—	—	—	—	—	—	(5)	(5)	(1)	(1)	(3)	5,534

70	72	73	75	Total Operating Costs	77	79	82	Total Govt Transfers	91	93	95	Total Other Expenses	96	98	Total Internal Recoveries	99	97	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	54	159	540	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,839
—	—	54	159	540	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,839

OFFICERS OF THE LEGISLATURE
($000)

VOTE 7 Ombudsperson

Description	Total 2019/20 Operating Expenses	10	11	12	14	Total External and Benefits	30	37	38	40	41	45	47	48	49
Ombudsperson	5,610	5,456	47	483	299	6,287	—	60	—	170	441	450	40	43	43
Total	5,610	5,456	47	483	299	6,287	—	60	—	170	441	450	40	43	43

VOTE 8 Police Complaint Commissioner

Description	Total 2019/20 Operating Expenses	10	11	12	14	Total External and Benefits	30	37	38	40	41	45	47	48	49
Police Complaint Commissioner	3,659	3,370	6	464	424	3,959	—	40	—	450	41	47	43	41	41
Total	3,659	3,370	6	464	424	3,959	—	40	—	450	41	47	43	41	41

VOTE 9 Representative for Children and Youth

Description	Total 2019/20 Operating Expenses	10	11	12	14	Total External and Benefits	30	37	38	40	41	45	47	48	49
Representative for Children and Youth	7,057	6,159	—	1,119	370	6,616	—	204	—	450	454	450	—	—	43
Total	7,057	6,159	—	1,119	370	6,616	—	204	—	450	454	450	—	—	43

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	213	699	1,564	—	—	—	—	—	—	—	—	—	(719)	(719)	—	(58)	(58)	5,615
—	—	213	699	1,564	—	—	—	—	—	—	—	—	—	(719)	(719)	—	(58)	(58)	5,615

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	60	330	1,668	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,124
—	—	60	330	1,668	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,124

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
0	—	15	662	2,394	0	—	—	0	—	—	0	0	—	—	—	—	—	—	7,917
0	—	15	662	2,394	0	—	—	0	—	—	0	0	—	—	—	—	—	—	7,917

OFFICE OF THE PREMIER
($000)

VOTE 10 Office of the Premier

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Intergovernmental Relations Secretariat	**2,436**	**1,935**	**1**	**496**	**—**	**2,432**	**—**	**73**	**8**	**30**	**60**	**474**	**—**	**—**	**1**
Executive and Support Services	**6,552**	**4,192**	**30**	**1,127**	**108**	**5,457**	**—**	**334**	**56**	**51**	**101**	**228**	**—**	**—**	**5**
Premier's Office	3,231	2,106	5	572	108	2,791	—	222	—	10	37	76	—	—	—
Executive Operations	3,321	2,086	25	555	—	2,666	—	112	56	41	64	152	—	—	5
Total	**8,988**	**6,147**	**31**	**1,623**	**108**	**7,909**	**—**	**407**	**64**	**81**	**161**	**702**	**—**	**—**	**6**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
8	**—**	**—**	**—**	**654**	**425**	**—**	**95**	**520**	**—**	**—**	**16**	**16**	**—**	**(486)**	**(486)**	**—**	**(700)**	**(700)**	**2,456**
25	**—**	**12**	**—**	**812**	**1**	**—**	**—**	**1**	**—**	**—**	**284**	**284**	**—**	**(1)**	**(1)**	**(1)**	**—**	**(1)**	**6,552**
1	—	2	—	348	—	—	—	—	—	—	92	92	—	—	—	—	—	—	3,231
24	—	10	—	464	1	—	—	1	—	—	192	192	—	(1)	(1)	(1)	—	(1)	3,321
33	**—**	**12**	**—**	**1,466**	**426**	**—**	**95**	**521**	**—**	**—**	**300**	**300**	**—**	**(487)**	**(487)**	**(1)**	**(700)**	**(701)**	**9,008**

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION
($000)

VOTE 11 Ministry Operations

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Negotiations and Regional Operations	**13,537**	**7,938**	**65**	**1,985**	**—**	**9,988**	**—**	**970**	**1,532**	**151**	**71**	**654**	**—**	**—**	**—**
Partnerships and Community Renewal	**4,226**	**1,924**	**—**	**481**	**—**	**2,405**	**—**	**228**	**45**	**—**	**—**	**256**	**—**	**—**	**—**
Strategic Initiatives	**13,150**	**5,774**	**—**	**1,443**	**—**	**7,217**	**—**	**321**	**765**	**982**	**3**	**64**	**—**	**—**	**—**
Executive and Support Services	**3,862**	**832**	**—**	**227**	**53**	**1,112**	**35**	**113**	**536**	**—**	**381**	**204**	**—**	**—**	**8**
Minister's Office	582	256	—	83	53	392	—	85	—	—	—	13	—	—	—
Corporate Services	3,280	576	—	144	—	720	35	28	536	—	381	191	—	—	8
Total	**34,775**	**16,468**	**65**	**4,136**	**53**	**20,722**	**35**	**1,632**	**2,878**	**1,133**	**455**	**1,178**	**—**	**—**	**8**

VOTE 12 Treaty and Other Agreements Funding

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Treaty and Other Agreements Funding	**43,086**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**43,086**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Special Account(s)

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
First Citizens Fund	**3,030**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
First Nations Clean Energy Business Fund special account	**1,811**	**81**	**—**	**19**	**—**	**100**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**4,841**	**81**	**—**	**19**	**—**	**100**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	230	1	3,809	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(58)	(59)	13,537
—	—	—	—	529	—	—	1,297	1,297	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	4,228
—	—	—	—	2,135	—	400	4,524	4,924	—	—	472	472	—	(1)	(1)	(1)	(401)	(402)	14,345
—	—	—	—	1,277	—	—	—	—	—	—	1,999	1,999	—	(1)	(1)	(1)	(1)	(2)	4,385
—	—	—	—	98	—	—	—	—	—	—	92	92	—	—	—	—	—	—	582
—	—	—	—	1,179	—	—	—	—	—	—	1,907	1,907	—	(1)	(1)	(1)	(1)	(2)	3,803
—	—	230	1	7,550	—	400	5,821	6,221	—	—	2,471	2,471	—	(4)	(4)	(4)	(461)	(465)	38,495

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	—	—	—	—	50,757	50,757	—	—	—	—	—	—	—	—	(8,303)	(8,303)	42,454
—	—	—	—	—	—	—	50,757	50,757	—	—	—	—	—	—	—	—	(8,303)	(8,303)	42,454

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	—	—	—	—	2,830	2,830	—	—	—	—	—	—	—	—	—	—	2,830
—	—	—	—	—	—	—	396	396	—	—	—	—	—	—	—	—	—	—	496
—	—	—	—	—	—	—	3,226	3,226	—	—	—	—	—	—	—	—	—	—	3,326

MINISTRY OF ADVANCED EDUCATION
($000)

VOTE 13 Ministry Operations

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Educational Institutions and Organizations	**1,884,540**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Student Services Programs	**68,485**	**4,170**	—	**1,042**	—	**5,212**	—	**23**	—	**65**	**12**	**644**	—	—	—
Executive and Support Services	**28,210**	**11,154**	—	**2,516**	**53**	**14,063**	**96**	**457**	**635**	**1,142**	**1,668**	**870**	**1,669**	**19**	**9**
Minister's Office	536	264	—	80	53	427	—	125	—	—	15	43	—	—	—
Corporate Services	19,619	10,900	—	2,736	—	13,636	90	332	635	1,142	1,653	827	1,669	19	9
Total	**1,983,235**	**15,324**	**—**	**3,558**	**53**	**19,595**	**96**	**479**	**635**	**1,207**	**1,680**	**1,514**	**1,669**	**19**	**9**

70	72	73	75	Total Operating Costs	77	78	80	Total Staff Transfers	81	82	86	Total Other Expenses	88	89	Total Internal Recoveries	90	92	Total External Recoveries	Total (81+87) Operating Expenses
—	—	—	—	—	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
—	—	—	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]	[illegible]	—	—	—	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	—	[illegible]	—	[illegible]	—	—	—	—	—	—	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
—	—	[illegible]	—	[illegible]	—	—	—	—	—	—	[illegible]	[illegible]	—	—	—	—	—	—	[illegible]
[illegible]	—	[illegible]	—	[illegible]	—	—	—	—	—	—	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTRY OF AGRICULTURE
($000)

VOTE 14 Ministry Operations

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agriculture Science and Policy	**17,836**	**9,948**	**22**	**2,462**	**—**	**12,339**	**—**	**717**	**—**	**2,569**	**136**	**460**	**—**	**—**	**631**
Corporate Governance, Policy and Legislation	3,445	2,602	—	651	—	3,253	—	72	—	110	23	43	—	—	—
Plant and Animal Health	5,509	3,459	21	805	—	4,345	—	60	—	203	9	58	—	—	432
Food Safety and Inspection	8,877	3,784	1	946	—	4,731	—	375	—	457	104	110	—	—	250
Growing Forward	1	—	—	—	—	—	—	210	—	2,189	—	277	—	—	279
Business Development	**41,899**	**10,302**	**79**	**2,639**	**—**	**13,020**	**—**	**321**	**—**	**1,736**	**1,050**	**354**	**—**	**40**	**92**
Sector Development and Management Services	4,107	2,023	29	506	—	2,558	—	114	—	252	67	84	—	—	91
Innovation and Adaptation Services	10,434	2,385	—	596	—	2,981	—	57	—	440	18	70	—	—	—
Business Risk Management	27,328	5,974	50	1,536	—	7,560	—	150	—	1,055	965	200	—	40	1
BC Farm Industry Review Board	**699**	**448**	**—**	**111**	**—**	**557**	**177**	**30**	**—**	**89**	**4**	**30**	**—**	**—**	**—**
Executive and Support Services	**8,901**	**1,121**	**—**	**299**	**53**	**1,473**	**—**	**137**	**440**	**456**	**35**	**580**	**—**	**—**	**—**
Minister's Office	503	230	—	77	53	360	—	67	—	—	9	14	—	—	—
Corporate Services	8,398	891	—	222	—	1,113	—	90	440	456	26	564	—	—	—
Total	**69,702**	**21,794**	**101**	**5,569**	**53**	**27,448**	**177**	**1,355**	**440**	**5,370**	**1,225**	**1,440**	**—**	**40**	**1,023**

VOTE 15 Agricultural Land Commission

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agricultural Land Commission	**2,965**	**1,640**	**—**	**410**	**—**	**2,050**	**697**	**142**	**—**	**370**	**108**	**65**	**—**	**19**	**19**
Total	**2,965**	**1,640**	**—**	**410**	**—**	**2,050**	**697**	**142**	**—**	**370**	**108**	**65**	**—**	**19**	**19**

Special Account(s)

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Production Insurance Account	**18,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,250**	**—**	**—**	**—**	**—**	**—**
Total	**18,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,250**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
388	—	**333**	—	**5,952**	**59**	—	**10,105**	**10,165**	—	—	**274**	**274**	—	**(3)**	**(3)**	**(4)**	**(12,812)**	**(12,816)**	**15,901**
—	—	—	—	248	—	—	—	—	—	—	1	1	—	(1)	(1)	(1)	(50)	(51)	3,450
110	—	245	—	1,087	—	—	638	638	—	—	1	1	—	(1)	(1)	(1)	(470)	(471)	5,599
267	—	88	—	1,551	—	—	471	471	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	6,851
11	—	—	—	2,966	59	—	8,997	9,056	—	—	271	271	—	—	—	(1)	(12,291)	(12,292)	1
196	—	**242**	—	**4,051**	**20,723**	—	**1,212**	**21,935**	**8,800**	—	**3,199**	**11,999**	—	**(3)**	**(3)**	**(3)**	**(10,549)**	**(10,552)**	**40,519**
124	—	185	—	897	87	—	532	619	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	4,072
—	—	—	—	594	6,900	—	680	7,580	—	—	1	1	—	(1)	(1)	(1)	(235)	(236)	10,919
72	—	57	—	2,560	13,736	—	—	13,736	8,800	—	3,197	11,997	—	(1)	(1)	(1)	(10,313)	(10,314)	25,528
—	—	**1**	—	**341**	—	—	—	—	—	—	**1**	**1**	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**896**
—	—	**459**	**60**	**2,158**	—	—	—	—	—	—	**3,274**	**3,274**	—	**(1)**	**(1)**	**(1)**	**(2)**	**(3)**	**6,901**
—	—	—	—	110	—	—	—	—	—	—	33	33	—	—	—	—	—	—	503
—	—	459	60	2,048	—	—	—	—	—	—	3,241	3,241	—	(1)	(1)	(1)	(2)	(3)	6,398
584	—	**1,035**	**60**	**12,502**	**20,782**	—	**11,318**	**32,100**	**8,800**	—	**6,748**	**15,548**	—	**(5)**	**(5)**	**(5)**	**(23,364)**	**(23,373)**	**64,217**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
28	—	**12**	—	**1,469**	—	—	—	—	—	—	**1**	**1**	—	**(1)**	**(1)**	**(1)**	**(2)**	**(3)**	**3,516**
28	—	**12**	—	**1,469**	—	—	—	—	—	—	**1**	**1**	—	**(1)**	**(1)**	**(1)**	**(2)**	**(3)**	**3,516**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	—	**1,250**	—	—	—	—	—	—	**19,551**	**19,551**	—	—	—	—	**(1)**	**(1)**	**20,800**
—	—	—	—	**1,250**	—	—	—	—	—	—	**19,551**	**19,551**	—	—	—	—	**(1)**	**(1)**	**20,800**

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
($000)

VOTE 16 Ministry Operations

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Early Years Services	**256,021**	**8,974**	**75**	**2,244**	**—**	**11,293**	**21**	**191**	**—**	**125**	**151**	**685**	**—**	**—**	**—**
Services for Children and Youth with Special Needs	**301,428**	**11,496**	**140**	**2,874**	**—**	**14,510**	**—**	**122**	**—**	**—**	**3**	**23**	**—**	**—**	**72**
Child and Youth Mental Health Services	**78,707**	**33,769**	**794**	**8,442**	**—**	**43,005**	**—**	**318**	**—**	**—**	**11**	**254**	**—**	**—**	**322**
Child Safety, Family Support and Children in Care Services	**498,120**	**94,529**	**1,601**	**23,632**	**—**	**119,762**	**—**	**1,073**	**9,417**	**—**	**—**	**46**	**—**	**7**	**—**
Adoption Services	**26,543**	**4,372**	**32**	**1,093**	**—**	**5,497**	**—**	**54**	**—**	**—**	**—**	**4**	**—**	**—**	**—**
Youth Justice Services	**46,127**	**30,414**	**1,081**	**7,658**	**—**	**39,153**	**—**	**327**	**—**	**—**	**36**	**161**	**—**	**—**	**1,240**
Service Delivery Support	**119,166**	**59,074**	**784**	**14,796**	**—**	**74,654**	**—**	**2,699**	**3,300**	**2,021**	**19,360**	**4,002**	**—**	**15**	**6**
Executive and Support Services	**18,704**	**11,021**	**158**	**2,774**	**53**	**14,006**	**—**	**203**	**15**	**52**	**368**	**589**	**—**	**—**	**—**
Minister's Office	589	329	—	101	53	483	—	48	—	—	8	6	—	—	—
Corporate Services	18,115	10,692	158	2,673	—	13,523	—	155	15	52	360	583	—	—	—
Total	**1,344,816**	**253,649**	**4,665**	**63,513**	**53**	**321,880**	**21**	**4,987**	**12,732**	**2,198**	**19,929**	**5,764**	**—**	**22**	**1,640**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	65	—	1,238	13,745	126,755	114,581	255,081	—	—	—	—	—	—	—	—	(1)	(1)	267,611
20	—	—	—	240	—	13,978	274,615	288,593	—	—	1	1	—	(1)	(1)	(1)	(1,865)	(1,866)	301,477
70	—	—	—	975	—	136	37,232	37,368	—	—	2	2	—	(2,518)	(2,518)	—	(1)	(1)	78,831
55	—	—	—	10,598	—	37,080	380,263	417,343	—	—	680	680	—	—	—	—	(48,829)	(48,829)	499,554
—	—	—	—	58	—	223	20,785	21,008	—	—	—	—	—	—	—	—	—	—	26,563
164	—	—	—	1,928	—	319	22,682	23,001	—	—	2	2	—	—	—	—	(17,884)	(17,884)	46,200
1,923	—	3,834	2,147	39,307	—	—	1,491	1,491	—	—	2,108	2,108	—	(1)	(1)	—	(1)	(1)	117,558
10	—	—	77	1,314	—	—	3,767	3,767	—	—	218	218	—	—	—	—	(680)	(680)	16,625
—	—	—	—	62	—	—	—	—	—	—	37	37	—	—	—	—	—	—	582
10	—	—	77	1,252	—	—	3,767	3,767	—	—	181	181	—	—	—	—	(680)	(680)	18,043
2,242	—	3,899	2,224	55,658	13,745	178,491	855,416	1,047,652	—	—	3,011	3,011	—	(2,520)	(2,520)	(1)	(69,261)	(69,262)	1,356,419

MINISTRY OF COMMUNITY, SPORT AND CULTURAL DEVELOPMENT
($000)

VOTE 17 Ministry Operations

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Local Government	**103,715**	**6,463**	**66**	**1,017**	**—**	**8,146**	**1,241**	**144**	**580**	**1,380**	**332**	**422**	**—**	**2**	**4,400**
Local Government Services and Transfers	97,636	4,387	57	1,097	—	5,541	—	112	524	910	10	113	—	2	—
University Endowment Lands	5,576	771	8	193	—	972	—	4	27	463	32	44	—	—	4,400
Assessment Services	1	915	1	229	—	1,145	1,241	25	20	20	290	263	—	—	—
Assessment Policy and Support	502	390	—	98	—	488	—	3	9	—	—	2	—	—	—
Integrated Policy, Legislation and Operations	**2,779**	**2,105**	**2**	**526**	**—**	**2,633**	**—**	**49**	**—**	**—**	**24**	**91**	**—**	**—**	**—**
Arts, Culture, Gaming Grants and Sport	**46,933**	**2,135**	**6**	**533**	**—**	**2,674**	**54**	**131**	**13**	**279**	**60**	**230**	**—**	**—**	**1**
Sport	20,912	821	4	205	—	1,030	—	38	5	38	8	145	—	—	1
Arts, Culture and BC Arts Council	26,020	1,314	2	328	—	1,644	54	93	8	241	52	85	—	—	—
Community Gaming Grants	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Transfers to Crown Corporations and Agencies	**11,886**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Royal British Columbia Museum	11,886	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**5,825**	**3,765**	**40**	**661**	**53**	**4,819**	**—**	**140**	**32**	**40**	**232**	**315**	**—**	**—**	**7**
Minister's Office	573	295	—	93	53	441	—	95	—	—	6	9	—	—	—
Corporate Services	5,252	3,470	40	868	—	4,378	—	54	32	49	226	306	—	—	7
Total	**171,119**	**14,468**	**114**	**3,037**	**53**	**18,272**	**1,295**	**473**	**625**	**1,721**	**648**	**1,018**	**—**	**2**	**4,408**

Special Account(s)

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Arts and Culture Endowment special account	**2,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Physical Fitness and Amateur Sports Fund	**1,700**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
University Endowment Lands Administration Account	**6,442**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**10,642**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
58	–	60	–	8,659	110,709	1,123	23,669	144,514	–	–	–	–	(8,442)	(301)	(8,743)	(2,599)	(5,411)	(11,010)	142,560
–	–	61	–	1,752	119,709	1,123	17,365	138,194	–	–	–	–	–	(1)	(1)	–	(8,002)	(8,002)	137,486
56	–	–	–	5,029	–	–	6,320	6,320	–	–	–	–	(8,442)	–	(8,442)	–	(302)	(302)	5,576
–	–	7	–	1,869	–	–	–	–	–	–	–	–	–	(300)	(300)	(2,599)	(711)	(2,710)	1
–	–	–	–	14	–	–	–	–	–	–	–	–	–	–	–	–	–	–	922
–	–	29	0	140	0	0	0	0	0	0	0	0	0	(1)	(1)	(1)	(1)	(3)	2,779
–	–	16	–	759	102,360	–	10,357	170,709	–	–	1	1	–	(1)	(1)	(1)	(135,474)	(135,477)	40,660
–	–	9	–	244	5,309	–	14,957	19,669	–	–	–	–	–	(1)	(1)	(1)	(470)	(471)	20,682
–	–	8	–	542	22,084	–	1,750	23,834	–	–	–	–	–	–	–	–	–	–	24,031
–	–	–	–	–	139,000	–	–	139,000	–	–	1	1	–	–	–	–	(135,000)	(135,000)	1
–	–	–	–	–	–	–	11,000	11,000	0	0	0	0	0	0	0	0	0	0	11,000
–	–	–	–	–	–	–	11,000	11,000	–	–	–	–	–	–	–	–	–	–	11,000
18	0	102	7	969	0	0	0	0	0	0	0	18	18	0	(1)	(1)	(1)	0	5,825
3	–	–	–	113	–	–	–	–	–	–	–	18	18	–	–	–	–	–	573
13	–	102	7	870	–	–	–	–	–	–	–	–	–	–	(1)	(1)	(1)	–	5,252
72	–	313	7	10,562	282,069	1,123	51,026	335,096	–	–	20	20	(8,442)	(304)	(8,746)	(2,602)	(140,886)	(146,488)	210,716

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
–	–	–	–	–	2,569	–	–	2,569	–	–	–	–	–	–	–	–	–	–	2,569
–	–	–	–	–	–	–	1,799	1,799	–	–	–	–	–	–	–	–	–	–	1,799
–	–	–	–	–	–	–	–	–	8,442	–	–	8,442	–	–	–	–	–	–	8,442
–	–	–	–	–	2,569	–	1,799	4,368	8,442	–	–	8,442	–	–	–	–	–	–	12,810

MINISTRY OF EDUCATION
($000)

VOTE 18 Ministry Operations

Description	Total 2010/11 Operating Expenses	10	11	12	13	Total Salaries and Benefits	20	21	22	23	24	25	27	28	29
Public Schools Instruction	[illegible]	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Schools Administration	[illegible]	—	—	—	—	—	—	—	[illegible]	—	[illegible]	—	—	—	—
Learning Improvement Fund	[illegible]	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Independent Schools	[illegible]	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Transfers to Other Partners	[illegible]	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Minister's Office	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	—	[illegible]	—	—	[illegible]	[illegible]	—	—	—
Education and Corporate Services	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

Special Account(s)

Description	Total 2010/11 Operating Expenses	10	11	12	13	Total Salaries and Benefits	20	21	22	23	24	25	27	28	29
Children's Education Fund special account	[illegible]	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Teachers Act Special Account	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—
Total	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**—**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**—**

f0	f2	f3	f5	Total Operating Costs	f7	f9	f0	Total Cost Transfers	f1	f3	f5	Total Other Expenses	f6	f8	Total Internal Recoveries	f9	f0	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	—	—	65,000	4,347,635	64,537	4,867,635	—	—	—	—	—	—	—	—	(12,000)	(12,000)	4,425,635
—	—	—	—	11,700	42,100	514,790	5,336	362,165	—	—	—	—	—	—	—	(5,000)	—	(5,000)	560,674
—	—	—	—	—	—	75,000	—	75,000	—	—	—	—	—	—	—	—	—	—	75,000
—	—	—	—	—	—	590,000	—	590,000	—	—	—	—	—	—	—	—	(200)	(200)	589,799
—	—	—	—	—	63,600	15,575	9,290	88,541	—	—	—	—	—	—	—	(300)	(4,154)	(4,454)	84,087
—	—	6,075	—	(3,514)	800	—	1,200	3,600	—	—	1,071	1,071	(1)	(946)	(946)	(941)	(6,737)	(7,686)	46,700
—	—	—	—	83	—	—	—	—	—	—	21	21	—	—	—	—	—	—	165
—	—	6,375	—	(5,431)	400	—	1,200	2,000	—	—	1,050	1,050	(1)	(544)	(545)	(501)	(6,737)	(7,938)	45,200
—	—	6,075	—	97,800	260,500	5,672,700	80,130	5,310,481	—	—	1,071	1,071	(1)	(946)	(946)	(6,741)	(33,641)	(39,388)	5,380,091

f0	f2	f3	f5	Total Operating Costs	f7	f9	f0	Total Cost Transfers	f1	f3	f5	Total Other Expenses	f6	f8	Total Internal Recoveries	f9	f0	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	—	—	—	50,000	—	50,000	1	—	—	1	—	—	—	—	—	—	50,001
—	—	—	650	2,540	—	—	—	—	—	—	50	50	0	0	0	0	0	0	3,490
—	—	—	650	2,540	—	50,000	—	50,000	1	—	50	51	0	0	0	0	0	0	53,491

MINISTRY OF ENERGY AND MINES
($000)

VOTE 19 Ministry Operations

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Mines and Mineral Resources	**11,098**	**7,200**	**—**	**1,802**	**—**	**9,011**	**—**	**527**	**—**	**473**	**106**	**100**	**—**	**—**	**64**
Electricity and Alternative Energy	**2,949**	**2,106**	**—**	**526**	**—**	**2,632**	**—**	**95**	**—**	**113**	**47**	**57**	**—**	**—**	**—**
Executive and Support Services	**5,108**	**2,149**	**20**	**555**	**53**	**2,708**	**—**	**112**	**425**	**65**	**323**	**107**	**—**	**—**	**—**
Minister's Office	529	291	--	92	53	436	--	47	--	--	9	15	--	--	--
Corporate Services	4,577	1,849	20	463	--	2,332	--	65	425	65	314	92	--	--	--
Total	**19,111**	**11,455**	**20**	**2,883**	**53**	**14,411**	**—**	**734**	**425**	**651**	**476**	**332**	**—**	**—**	**64**

Special Account(s)

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Innovative Clean Energy Fund special account	**5,030**	**216**	**—**	**54**	**—**	**270**	**—**	**5**	**—**	**20**	**—**	**5**	**—**	**—**	**—**
Total	**5,030**	**216**	**—**	**54**	**—**	**270**	**—**	**5**	**—**	**20**	**—**	**5**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
299	**—**	**374**	**—**	**2,011**	**—**	**—**	**—**	**—**	**—**	**—**	**37**	**37**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**11,056**
—	**—**	**8**	**—**	**320**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**2,949**
—	**—**	**49**	**6**	**1,087**	**—**	**—**	**—**	**—**	**—**	**—**	**1,253**	**1,253**	**—**	**(2)**	**(2)**	**(2)**	**(2)**	**(4)**	**5,102**
—	—	—	—	71	—	—	—	—	—	—	21	21	—	(1)	(1)	(1)	(1)	(2)	525
—	—	49	6	1,016	—	—	—	—	—	—	1,232	1,232	—	(1)	(1)	(1)	(1)	(2)	4,577
299	**—**	**431**	**6**	**3,418**	**—**	**—**	**—**	**—**	**—**	**—**	**1,290**	**1,290**	**—**	**(4)**	**(4)**	**(4)**	**(4)**	**(8)**	**19,107**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	**—**	**—**	**—**	**30**	**—**	**—**	**2,000**	**2,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**2,300**
—	**—**	**—**	**—**	**30**	**—**	**—**	**2,000**	**2,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**2,300**

MINISTRY OF ENVIRONMENT
($000)

VOTE 20 Ministry Operations

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Protection	**8,324**	**16,823**	**294**	**4,305**	**—**	**21,422**	**—**	**886**	**—**	**1,703**	**198**	**768**	**—**	**—**	**381**
Environmental Sustainability	**19,083**	**9,815**	**42**	**2,454**	**—**	**12,311**	**—**	**653**	**—**	**3,595**	**303**	**286**	**—**	**—**	**700**
BC Parks	**31,422**	**11,926**	**131**	**3,044**	**—**	**15,101**	**—**	**614**	**—**	**350**	**100**	**400**	**—**	**18**	**6,906**
Conservation Officer Service	**16,714**	**9,907**	**45**	**2,533**	**—**	**12,485**	**—**	**624**	**—**	**336**	**220**	**332**	**—**	**—**	**630**
Climate Action	**3,271**	**3,285**	**—**	**821**	**—**	**4,106**	**—**	**124**	**—**	**1,168**	**882**	**110**	**—**	**—**	**10**
Executive and Support Services	**21,132**	**4,628**	**41**	**1,175**	**53**	**5,897**	**—**	**152**	**1,429**	**118**	**1,337**	**556**	**—**	**—**	**57**
Minister's Office	561	309	—	96	53	458	—	75	—	—	—	12	—	—	—
Corporate Services	20,571	4,319	41	1,079	—	5,439	—	77	1,429	118	1,337	544	—	—	57
Total	**99,946**	**56,384**	**553**	**14,332**	**53**	**71,322**	**—**	**3,053**	**1,429**	**7,270**	**3,040**	**2,452**	**—**	**18**	**8,684**

VOTE 21 Environmental Assessment Office

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Assessment Office	**8,754**	**6,672**	**62**	**1,675**	**—**	**8,409**	**—**	**446**	**500**	**1,397**	**100**	**140**	**—**	**—**	**2**
Total	**8,754**	**6,672**	**62**	**1,675**	**—**	**8,409**	**—**	**446**	**500**	**1,397**	**100**	**140**	**—**	**—**	**2**

Special Account(s)

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Park Enhancement Fund special account	**1,500**	—	—	—	—	—	—	—	—	**1,800**	—	—	—	—	—
Sustainable Environment Fund	**18,935**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**20,435**	—	—	—	—	—	—	—	—	**1,800**	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
782	**—**	**424**	**14**	**5,156**	**100**	**—**	**428**	**528**	**—**	**—**	**13**	**13**	**(17,630)**	**(1)**	**(17,631)**	**(1)**	**(199)**	**(200)**	**9,288**
280	**—**	**1,132**	**4**	**6,953**	**90**	**—**	**3,379**	**3,469**	**—**	**—**	**3**	**3**	**—**	**(151)**	**(151)**	**(25)**	**(3,477)**	**(3,502)**	**19,083**
736	**—**	**7,741**	**—**	**16,865**	**—**	**—**	**—**	**—**	**—**	**—**	**20**	**20**	**—**	**(1)**	**(1)**	**(1)**	**(233)**	**(234)**	**31,751**
1,283	**—**	**911**	**—**	**4,338**	**—**	**—**	**—**	**—**	**—**	**—**	**15**	**15**	**—**	**(1)**	**(1)**	**(1)**	**(120)**	**(121)**	**16,714**
—	**—**	**10**	**—**	**2,304**	**—**	**—**	**—**	**—**	**—**	**—**	**168**	**168**	**(1,305)**	**(2,000)**	**(3,305)**	**(1)**	**(1)**	**(2)**	**3,271**
173	**—**	**1,132**	**199**	**5,153**	**60**	**—**	**—**	**60**	**—**	**—**	**10,029**	**10,029**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**21,138**
—	—	—	—	87	—	—	—	—	—	—	20	20	—	—	—	—	—	—	565
173	—	1,132	199	5,066	60	—	—	60	—	—	10,009	10,009	—	(1)	(1)	(1)	(1)	(2)	20,571
3,254	**—**	**11,350**	**217**	**40,767**	**250**	**—**	**3,807**	**4,057**	**—**	**—**	**10,248**	**10,248**	**(18,935)**	**(2,155)**	**(21,090)**	**(30)**	**(4,031)**	**(4,061)**	**101,243**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	**—**	**20**	**3**	**2,608**	**700**	**—**	**—**	**700**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**11,714**
—	**—**	**20**	**3**	**2,608**	**700**	**—**	**—**	**700**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**11,714**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	**—**	**—**	**—**	**1,800**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,800**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**18,935**	**—**	**—**	**18,935**	**—**	**—**	**—**	**—**	**—**	**—**	**18,935**
—	**—**	**—**	**—**	**1,800**	**—**	**—**	**—**	**—**	**18,935**	**—**	**—**	**18,935**	**—**	**—**	**—**	**—**	**—**	**—**	**20,735**

MINISTRY OF FINANCE
($000)

VOTE 22 Ministry Operations

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Treasury Board Staff	**6,708**	**4,940**	**57**	**1,238**	**—**	**6,235**	**—**	**35**	**72**	**152**	**118**	**87**	**—**	**66**	**—**
Office of the Comptroller General	**18,668**	**9,282**	**154**	**2,316**	**—**	**11,752**	**5**	**39**	**116**	**39**	**10,205**	**340**	**—**	**12**	**—**
Office of the Comptroller General	5,931	4,935	89	1,235	—	6,259	5	31	114	25	181	36	—	12	—
Corporate Accounting Services	13,977	4,327	65	1,081	—	5,473	—	7	2	—	10,024	241	—	—	—
Treasury	**1**	**6,248**	**48**	**1,611**	**—**	**7,902**	**—**	**40**	**186**	**846**	**3,510**	**810**	**—**	**—**	**—**
Revenue Division	**66,668**	**33,197**	**629**	**8,298**	**—**	**42,124**	**—**	**160**	**3,310**	**01,560**	**2,259**	**7,229**	**—**	**5**	**17**
Policy and Legislation	**4,675**	**11,884**	**68**	**2,672**	**—**	**14,624**	**101**	**439**	**1,216**	**2,420**	**846**	**1,059**	**—**	**2**	**—**
Policy and Legislation	4,674	3,504	12	806	—	4,535	—	125	791	128	19	447	—	1	—
Financial Institutions Commission	1	8,280	56	2,073	—	10,419	101	304	475	2,292	826	611	—	1	—
Public Sector Employers' Council Secretariat	**10,640**	**1,633**	**0**	**469**	**—**	**2,047**	**—**	**60**	**65**	**25**	**70**	**51**	**—**	**—**	**—**
Internal Audit and Crown Governance	**3,164**	**3,107**	**—**	**777**	**—**	**3,884**	**—**	**70**	**2**	**30**	**97**	**33**	**—**	**—**	**—**
Executive and Support Services	**11,380**	**7,075**	**100**	**1,089**	**53**	**8,642**	**—**	**611**	**40**	**166**	**150**	**260**	**773**	**—**	**22**
Minister's Office	681	424	3	125	53	605	—	26	—	—	9	20	—	—	—
Corporate Services	10,712	6,651	102	1,664	—	8,437	—	760	43	106	549	240	773	—	22
Total	**130,050**	**77,340**	**1,065**	**18,427**	**53**	**97,884**	**106**	**1,661**	**5,013**	**96,164**	**17,010**	**9,873**	**773**	**105**	**39**

VOTE 23 Gaming Policy and Enforcement

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Gaming Policy and Enforcement	**10,810**	**10,432**	**70**	**2,607**	**—**	**13,110**	**—**	**470**	**333**	**312**	**534**	**655**	**—**	**60**	**2**
Gaming Policy and Enforcement Operations	10,810	10,432	70	2,607	—	13,110	—	470	333	312	534	655	—	50	2
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**10,810**	**10,432**	**70**	**2,607**	**—**	**13,110**	**—**	**470**	**333**	**312**	**534**	**655**	**—**	**60**	**2**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	90	99	Total Internal Recoveries	89	92	Total External Recoveries	Total (92+93) Operating Expenses
—	—	60	—	180	—	—	—	—	—	—	6	6	—	(155)	(155)	(1)	(6)	(7)	6,708
—	—	471	—	10,218	—	—	—	—	—	—	9	9	—	(2,965)	(2,965)	(59)	(1)	(60)	19,689
—	—	101	—	323	—	—	—	—	—	—	1	1	—	(202)	(202)	(1)	(1)	(2)	5,031
—	—	370	—	10,047	—	—	—	—	—	—	—	—	—	(2,085)	(2,085)	(57)	—	(57)	13,977
—	—	890	1	5,709	—	—	—	—	—	—	27,793	27,793	—	(45,745)	(45,745)	(1,115)	(20,004)	(21,119)	4
558	—	15,225	10	165,153	1	459	7,537	7,948	—	—	48,708	48,708	—	(1,464)	(1,464)	(2)	(110,280)	(110,282)	64,036
37	—	3	1,310	7,401	—	—	—	—	—	—	760	760	—	(1,165)	(1,165)	(1)	(15,977)	(15,978)	4,073
30	—	—	—	1,401	—	—	—	—	—	—	254	254	—	(1,165)	(1,165)	(1)	(153)	(153)	4,674
7	—	3	1,310	5,930	—	—	—	—	—	—	450	450	—	—	—	—	(15,047)	(15,047)	1
—	—	—	—	276	14,034	—	—	14,034	—	—	92	92	—	41	41	—	(29)	(29)	19,048
—	—	—	—	180	—	—	—	—	—	—	3	3	—	(755)	(755)	(146)	(1)	(156)	5,194
10	—	31	—	2,419	170	—	—	170	—	—	166	166	—	(914)	(914)	(1)	(1)	(2)	11,396
—	—	—	—	97	—	—	—	—	—	—	24	24	—	—	—	—	—	—	699
10	—	31	—	2,561	170	—	—	170	—	—	190	190	—	(910)	(910)	(1)	(1)	(2)	10,710
578	—	17,167	1,321	193,204	14,407	466	7,537	22,434	—	—	78,964	78,964	—	(57,946)	(57,946)	(1,347)	(155,316)	(156,669)	127,261

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	90	99	Total Internal Recoveries	89	92	Total External Recoveries	Total (92+93) Operating Expenses
0	—	666	—	2,844	6,709	—	110,665	120,388	—	—	27	27	—	—	—	—	(116,472)	(116,472)	19,010
0	—	666	—	2,844	—	—	9,103	9,103	—	—	27	27	—	—	—	—	(5,271)	(5,271)	19,010
—	—	—	—	—	6,709	—	101,562	111,290	—	—	—	—	—	—	—	—	(111,199)	(111,199)	1
0	—	666	—	2,844	6,709	—	110,665	120,388	—	—	27	27	—	—	—	—	(116,472)	(116,472)	19,010

MINISTRY OF FINANCE
($000)

VOTE 24 Public Service Agency

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Service Agency	**50,697**	**23,140**	**210**	**5,799**	**—**	**29,149**	**—**	**940**	**190**	**1,113**	**10,688**	**1,960**	**350**	**—**	**—**
Business Performance	22,285	2,017	20	504	—	2,543	—	75	55	30	19,534	109	—	—	—
Service Operations	9,476	7,515	73	1,875	—	9,467	—	164	—	25	96	139	—	—	—
Talent Management	13,290	9,722	106	2,431	—	12,262	—	396	—	906	247	1,451	350	—	—
Employee Relations	4,578	2,640	1	711	—	3,557	—	255	135	—	23	124	—	—	—
Corporate Services	1,863	1,045	6	291	—	1,314	—	12	6	56	130	160	—	—	—
Total	**50,697**	**23,140**	**210**	**5,799**	**—**	**29,149**	**—**	**940**	**190**	**1,113**	**10,688**	**1,960**	**350**	**—**	**—**

VOTE 25 Benefits

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Benefits	**0**	**6,135**	**—**	**466,774**	**—**	**480,681**	**—**	**172**	**1,750**	**691**	**37**	**156**	**—**	**—**	**—**
Pension Contribution and Retirement Benefits	268,540	—	—	267,852	—	267,852	—	—	—	—	—	—	—	—	—
Employee Health Benefits	108,522	—	—	104,600	—	104,600	—	—	—	—	—	—	—	—	—
Long Term Disability	26,250	—	—	32,678	—	32,678	—	—	—	—	—	—	—	—	—
Other Benefits	4,865	—	—	3,115	—	3,115	—	—	1,750	—	—	—	—	—	—
Benefits Administration	7,426	6,135	—	1,529	—	7,664	—	172	—	691	37	156	—	—	—
Recoveries	(417,613)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**0**	**6,135**	**—**	**466,774**	**—**	**480,681**	**—**	**172**	**1,750**	**691**	**37**	**156**	**—**	**—**	**—**

Special Account(s)

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Insurance and Risk Management Account	**4,191**	**3,286**	**5**	**802**	**—**	**4,015**	**—**	**198**	**1,070**	**640**	**518**	**182**	**—**	**—**	**—**
Provincial Home Acquisition Wind Up special account	**10**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**4,201**	**3,286**	**5**	**802**	**—**	**4,015**	**—**	**198**	**1,070**	**640**	**518**	**182**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	**1,091**	**93**	**25,879**	—	—	—	—	—	—	**6,218**	**6,218**	—	**(9,163)**	**(9,163)**	**(913)**	**(157)**	**(1,070)**	**50,807**
—	—	986	10	20,800	—	—	—	—	—	—	10	10	—	—	—	(913)	(151)	(1,064)	22,289
—	—	6	—	396	—	—	—	—	—	—	25	25	—	(410)	(410)	—	—	—	9,478
—	—	2	83	3,527	—	—	—	—	—	—	6,060	6,060	—	(8,550)	(8,550)	—	—	—	13,299
—	—	—	—	527	—	—	—	—	—	—	3	3	—	(3)	(3)	—	(6)	(6)	4,078
—	—	57	—	429	—	—	—	—	—	—	120	120	—	(200)	(200)	—	—	—	1,663
—	**—**	**1,091**	**93**	**25,879**	**—**	**—**	**—**	**—**	**—**	**—**	**6,218**	**6,218**	**—**	**(9,163)**	**(9,163)**	**(913)**	**(157)**	**(1,070)**	**50,807**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	—	**2,830**	—	—	**350**	**350**	—	—	**10**	**10**	—	**(435,570)**	**(435,570)**	**(750)**	**(82,770)**	**(83,520)**	**1**
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(6,577)	(6,577)	281,275
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(54,823)	(54,823)	109,777
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(737)	(737)	31,941
—	—	—	—	1,750	—	—	—	—	—	—	—	—	—	—	—	—	(287)	(287)	4,578
—	—	—	—	1,080	—	—	350	350	—	—	10	10	—	(750)	(750)	(750)	(346)	(1,096)	7,250
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(434,820)	(434,820)	—	—	—	(434,820)
—	**—**	**—**	**—**	**2,830**	**—**	**—**	**350**	**350**	**—**	**—**	**10**	**10**	**—**	**(435,570)**	**(435,570)**	**(750)**	**(82,770)**	**(83,520)**	**1**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
650	—	**391**	—	**3,734**	—	—	—	—	—	—	**45,873**	**45,873**	—	**(47,080)**	**(47,080)**	**(2,200)**	**(151)**	**(2,351)**	**4,191**
—	—	—	—	—	—	—	—	—	—	—	**10**	**10**	—	—	—	—	—	—	**10**
650	**—**	**391**	**—**	**3,734**	**—**	**—**	**—**	**—**	**—**	**—**	**45,883**	**45,883**	**—**	**(47,080)**	**(47,080)**	**(2,200)**	**(151)**	**(2,351)**	**4,201**

MINISTRY OF FORESTS, LANDS AND NATURAL RESOURCE OPERATIONS
($000)

VOTE 26 Ministry Operations

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Integrated Resource Operations	**58,379**	**33,843**	**182**	**8,462**	**—**	**42,487**	**—**	**1,304**	**—**	**6,274**	**565**	**1,468**	**—**	**4**	**3,395**
Resource Stewardship	**66,953**	**18,322**	**130**	**4,580**	**—**	**23,032**	**—**	**953**	**—**	**67,071**	**258**	**1,077**	**—**	**7**	**3,757**
Tenures, Competitiveness and Innovation	**13,469**	**5,958**	**86**	**1,489**	**—**	**7,533**	**—**	**276**	**—**	**4,803**	**101**	**126**	**—**	**—**	**7**
Timber Operations, Pricing and First Nations	**23,642**	**5,976**	**44**	**1,495**	**—**	**7,515**	**—**	**269**	**—**	**599**	**30**	**64**	**—**	**—**	**20**
Regional Operations	**114,777**	**85,991**	**902**	**21,498**	**—**	**108,391**	**—**	**2,465**	**—**	**5,573**	**368**	**2,042**	**—**	**17**	**936**
Executive and Support Services	**63,147**	**37,020**	**321**	**9,277**	**53**	**46,671**	**—**	**520**	**4,752**	**423**	**6,611**	**2,033**	**—**	**—**	**842**
Minister's Office	687	262	—	84	53	399	—	102	—	—	17	25	—	—	—
Corporate Services	62,460	36,758	321	9,193	—	46,272	—	418	4,752	423	6,594	2,008	—	—	842
Total	**340,367**	**187,110**	**1,665**	**46,801**	**53**	**235,629**	**—**	**5,787**	**4,752**	**84,743**	**7,933**	**6,810**	**—**	**28**	**8,957**

VOTE 27 Direct Fire

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Direct Fire	**63,165**	**30,458**	**4,247**	**7,615**	**—**	**42,320**	**—**	**1,261**	**1,000**	**3,437**	**145**	**577**	**—**	**149**	**7,882**
Total	**63,165**	**30,458**	**4,247**	**7,615**	**—**	**42,320**	**—**	**1,261**	**1,000**	**3,437**	**145**	**577**	**—**	**149**	**7,882**

Special Account(s)

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Timber Sales Account	**157,791**	**16,667**	**303**	**4,167**	**—**	**21,137**	**—**	**549**	**—**	**50,329**	**579**	**590**	**—**	**20**	**850**
Crown Land special account	**20**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Forest Stand Management Fund	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**40**	**—**	**1,386**	**—**	**10**	**—**	**—**	**110**
Total	**157,811**	**16,667**	**303**	**4,167**	**—**	**21,137**	**—**	**589**	**—**	**51,715**	**579**	**600**	**—**	**20**	**960**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
1,019	**—**	**786**	**606**	**15,421**	**—**	**—**	**3,666**	**3,666**	**—**	**—**	**27**	**27**	**—**	**(585)**	**(585)**	**(1)**	**(2,135)**	**(2,136)**	**58,880**
2,276	**10**	**39**	**55**	**75,503**	**460**	**—**	**20**	**480**	**5,799**	**—**	**50,001**	**55,800**	**(100)**	**(493)**	**(593)**	**(1)**	**(59,438)**	**(59,439)**	**94,783**
18	**—**	**5**	**—**	**5,336**	**10**	**—**	**4,655**	**4,665**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(751)**	**(3,000)**	**(3,751)**	**13,782**
86	**9,999**	**5,477**	**—**	**16,544**	**—**	**—**	**81**	**81**	**—**	**—**	**—**	**—**	**(400)**	**(1)**	**(401)**	**(1)**	**(1)**	**(2)**	**23,737**
1,843	**413**	**407**	**4**	**14,068**	**2,142**	**—**	**150**	**2,292**	**—**	**—**	**—**	**—**	**(1,504)**	**(535)**	**(2,039)**	**—**	**(5,448)**	**(5,448)**	**117,264**
5,815	**—**	**16,684**	**480**	**38,160**	**—**	**—**	**—**	**—**	**1**	**—**	**1,245**	**1,246**	**(5,900)**	**(15,797)**	**(21,697)**	**(1)**	**(480)**	**(481)**	**63,899**
—	—	—	—	144	—	—	—	—	—	—	147	147	—	—	—	—	—	—	690
5,815	—	16,684	480	38,016	—	—	—	—	1	—	1,098	1,099	(5,900)	(15,797)	(21,697)	(1)	(480)	(481)	63,209
11,057	**10,422**	**23,398**	**1,145**	**165,032**	**2,612**	**—**	**8,572**	**11,184**	**5,800**	**—**	**51,273**	**57,073**	**(7,904)**	**(17,412)**	**(25,316)**	**(755)**	**(70,502)**	**(71,257)**	**372,345**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
20,465	**—**	**—**	**—**	**34,916**	**—**	**—**	**—**	**—**	**—**	**—**	**1**	**1**	**(1,800)**	**(1)**	**(1,801)**	**(1)**	**(12,270)**	**(12,271)**	**63,165**
20,465	**—**	**—**	**—**	**34,916**	**—**	**—**	**—**	**—**	**—**	**—**	**1**	**1**	**(1,800)**	**(1)**	**(1,801)**	**(1)**	**(12,270)**	**(12,271)**	**63,165**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
1,340	**—**	**28,233**	**30**	**82,520**	**—**	**—**	**10**	**10**	**9,704**	**—**	**48,184**	**57,888**	**(5,900)**	**(1)**	**(5,901)**	**—**	**(1)**	**(1)**	**155,753**
—	**—**	**—**	**—**	**—**	**14,788**	**—**	**—**	**14,788**	**—**	**—**	**20**	**20**	**—**	**—**	**—**	**—**	**(14,788)**	**(14,788)**	**20**
28	**—**	**—**	**—**	**1,574**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1,574)**	**(1,574)**	**—**
1,368	**—**	**28,233**	**30**	**84,094**	**14,788**	**—**	**10**	**14,798**	**9,704**	**—**	**48,204**	**57,908**	**(5,900)**	**(1)**	**(5,901)**	**—**	**(16,363)**	**(16,363)**	**155,773**

MINISTRY OF HEALTH
($000)

VOTE 28 Ministry Operations

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Health Programs	**16,325,128**	**4,542**	**50**	**1,136**	**—**	**5,728**	**—**	**66**	**65**	**40,138**	**570**	**830**	**—**	**17**	**39**
Regional Services	11,121,315	—	—	—	—	—	—	—	—	1	—	—	—	—	—
Medical Services Plan	3,982,075	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	1,179,232	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	35,560	—	—	—	—	—	—	—	—	39,802	—	—	—	—	—
Vital Statistics	6,944	4,542	50	1,136	—	5,728	—	66	65	335	570	830	—	17	39
Recoveries from Health Special Account	**(147,250)**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Executive and Support Services	**225,572**	**85,710**	**557**	**21,446**	**53**	**107,766**	**3,014**	**2,198**	**7,317**	**32,593**	**45,902**	**5,633**	**—**	**201**	**85**
Minister's Office	714	384	—	115	53	552	—	87	—	—	15	24	—	—	—
Stewardship and Corporate Services	224,858	85,326	557	21,331	—	107,214	3,014	2,111	7,317	32,593	45,887	5,609	—	201	85
Total	**16,403,448**	**90,252**	**607**	**22,582**	**53**	**113,494**	**3,014**	**2,264**	**7,382**	**72,731**	**46,480**	**6,463**	**—**	**218**	**124**

Special Account(s)

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Health Special Account	**147,250**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**147,250**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Qual Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
0	—	399	13	42,674	6,852	11,060,981	5,877,467	10,945,300	—	—	331	231	—	(338)	(338)	(141,601)	(141,799)	(282,799)	16,710,199
—	—	—	—	1	6,852	11,060,981	527,283	11,595,116	—	—	—	—	—	—	—	(71)	(71,341)	(71,341)	11,523,775
—	—	—	—	—	—	—	4,229,632	4,229,632	—	—	—	—	—	—	—	(141,000)	(27,000)	(168,000)	4,061,632
—	—	—	—	—	—	—	1,100,352	1,100,352	—	—	1	1	—	—	—	—	(40,900)	(40,900)	1,079,453
—	—	—	—	39,802	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	38,052
0	—	300	13	2,271	—	—	—	—	—	—	230	230	—	(338)	(338)	—	(807)	(807)	7,084
—	—	—	—	—	—	—	—	—	—	—	—	—	(147,259)	—	(147,259)	—	—	—	(147,259)
40	—	27,721	715	135,424	32	604	2,211	2,847	—	—	2,352	2,352	—	(3)	(3)	(114)	(12,429)	(12,543)	225,674
—	—	—	—	126	—	—	—	—	—	—	41	41	—	—	—	—	—	—	715
40	—	27,721	715	135,298	32	604	2,211	2,847	—	—	2,341	2,341	—	(3)	(3)	(114)	(12,429)	(12,543)	225,159
91	—	28,021	728	187,460	6,884	11,061,585	5,979,679	10,948,147	—	—	2,673	2,573	(147,259)	(341)	(147,601)	(141,715)	(154,228)	(295,943)	16,764,835

70	72	73	75	Total Operating Costs	77	79	80	Total Qual Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	—	—	—	—	—	—	147,259	—	—	147,259	—	—	—	—	—	—	147,259
—	—	—	—	—	—	—	—	—	147,259	—	—	147,259	—	—	—	—	—	—	147,259

MINISTRY OF INTERNATIONAL TRADE
($000)

VOTE 29 Ministry Operations

Description	Total 2012/13 Operating Expenses	01	11	12	14	Total Salaries and Benefits	21	22	23	31	32	33	34	35	36	37	38	39	41
International Trade and Investment	10,701	5,151	10	780	—	5,937	—	536	—	3,216	164	640	—	—	5
International Strategy and Competitiveness	5,710	3,333	40	630	—	3,943	—	145	1,010	356	60	270	—	—	—
Multiculturalism	600	410	20	100	—	530	25	20	10	40	10	145	—	—	—
Transition to Crown Corporations and Agencies	17,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Forestry Innovation Investment Ltd.	17,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	1,717	1,009	—	277	10	1,364	—	135	10	10	70	77	—	—	—
Minister's Office	597	312	—	37	10	422	—	75	—	—	10	10	—	—	—
Corporate Services	1,120	722	—	120	—	922	—	60	110	10	60	67	—	—	—
Total	**36,128**	**9,898**	**60**	**1,787**	**10**	**9,919**	**25**	**692**	**1,020**	**3,642**	**304**	**938**	—	—	**5**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	70	1,434	6,754	—	—	93	93	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	10,701
—	—	300	—	2,755	34	—	—	34	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	5,732
—	—	—	—	278	—	—	1,637	1,637	—	—	8	8	—	(1,045)	(1,045)	—	(1)	(1)	825
—	—	—	—	—	—	—	17,300	17,300	—	—	—	—	—	—	—	—	—	—	17,300
—	—	—	—	—	—	—	17,300	17,300	—	—	—	—	—	—	—	—	—	—	17,300
—	—	—	—	219	—	—	—	—	—	—	48	48	—	(1)	(1)	(1)	—	(1)	1,717
—	—	—	—	100	—	—	—	—	—	—	35	35	—	—	—	—	—	—	597
—	—	—	—	210	—	—	—	—	—	—	10	10	—	(1)	(1)	(1)	—	(1)	1,120
—	—	370	1,434	10,089	34	—	18,990	19,024	—	—	94	94	—	(1,048)	(1,048)	(3)	(3)	(6)	38,135

MINISTRY OF JOBS, TOURISM AND SKILLS TRAINING
($000)

VOTE 30 Ministry Operations

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Labour Market and Immigration Initiatives	**17,248**	**10,200**	**49**	**2,552**	**—**	**12,801**	**—**	**587**	**48**	**3,087**	**2,493**	**377**	**1,672**	**—**	**—**
Strategy, Policy and Priorities	2,360	1,652	49	414	—	2,115	—	139	—	57	—	97	—	—	—
Immigration	11,651	4,558	—	1,140	—	5,698	—	250	20	200	45	142	—	—	—
Labour Market Programs	3,236	2,275	—	569	—	2,844	—	171	28	2,530	1,597	102	1,672	—	—
Labour Market Agreement	1	1,715	—	429	—	2,144	—	27	—	300	851	36	—	—	—
Tourism and Small Business	**7,470**	**2,479**	**4**	**620**	**—**	**3,103**	**15**	**55**	**1**	**691**	**394**	**105**	**—**	**—**	**—**
Tourism Policy	1,294	845	4	212	—	1,061	—	35	—	157	14	30	—	—	—
Creative BC	2,472	94	—	23	—	117	—	—	1	—	—	—	—	—	—
Small Business	3,704	1,540	—	385	—	1,925	15	20	—	534	380	75	—	—	—
Major Investments Office	**2,871**	**1,498**	**—**	**375**	**—**	**1,873**	**—**	**70**	**—**	**904**	**—**	**25**	**—**	**—**	**—**
Economic Development	**8,800**	**4,295**	**13**	**1,070**	**—**	**5,368**	**250**	**260**	**20**	**533**	**73**	**127**	**—**	**—**	**—**
Economic Development	5,914	3,843	11	960	—	4,814	250	196	20	458	67	107	—	—	—
Mountain Pine Beetle Epidemic Response	886	442	2	110	—	554	—	65	—	75	6	20	—	—	—
Transfers to Crown Corporations and Agencies	**145,418**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Destination BC Corp.	50,974	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Industry Training Authority	94,444	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**3,881**	**3,073**	**71**	**801**	**91**	**4,036**	**—**	**100**	**41**	**31**	**191**	**134**	**—**	**—**	**—**
Ministers' Offices	923	430	10	140	91	671	—	125	—	—	8	18	—	—	—
Corporate Services	2,958	2,643	61	661	—	3,365	—	55	41	31	183	116	—	—	—
Total	**183,688**	**21,535**	**137**	**5,418**	**91**	**27,181**	**265**	**1,152**	**110**	**5,246**	**3,151**	**788**	**1,672**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	**39**	**10**	**8,313**	—	—	**64,085**	**64,085**	—	—	**15,533**	**15,533**	—	**(15,096)**	**(15,096)**	—	**(68,388)**	**(68,388)**	**17,248**
—	—	10	—	303	—	—	—	—	—	—	—	—	—	(57)	(57)	—	(1)	(1)	2,360
—	—	24	10	691	—	—	8,040	8,040	—	—	—	—	—	(78)	(78)	—	(2,700)	(2,700)	11,651
—	—	—	—	6,100	—	—	9,220	9,220	—	—	33	33	—	(14,961)	(14,961)	—	—	—	3,236
—	—	5	—	1,219	—	—	46,825	46,825	—	—	15,500	15,500	—	—	—	—	(65,687)	(65,687)	1
—	—	—	—	**1,261**	**147**	—	**2,977**	**3,124**	—	—	**2**	**2**	—	**(15)**	**(15)**	**(2)**	**(3)**	**(5)**	**7,470**
—	—	—	—	236	—	—	—	—	—	—	2	2	—	(1)	(1)	(2)	(2)	(4)	1,294
—	—	—	—	1	147	—	2,208	2,355	—	—	—	—	—	—	—	—	(1)	(1)	2,472
—	—	—	—	1,024	—	—	769	769	—	—	—	—	—	(14)	(14)	—	—	—	3,704
—	—	—	—	**999**	—	—	—	—	—	—	—	—	—	—	—	**(1)**	—	**(1)**	**2,871**
—	—	—	—	**1,268**	—	—	—	—	—	—	**167**	**167**	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**6,800**
—	—	**5**	—	1,102	—	—	—	—	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	5,914
—	—	5	—	166	—	—	—	—	—	—	166	166	—	—	—	—	—	—	886
—	—	—	—	—	—	—	**145,418**	**145,418**	—	—	—	—	—	—	—	—	—	—	**145,418**
—	—	—	—	—	—	—	50,974	50,974	—	—	—	—	—	—	—	—	—	—	50,974
—	—	—	—	—	—	—	94,444	94,444	—	—	—	—	—	—	—	—	—	—	94,444
—	—	—	—	—	—	—	—	—	—	—	**176**	**176**	—	**(1)**	**(1)**	**(1,000)**	—	**(1,000)**	**3,881**
—	—	**83**	**10**	**670**	—	—	—	—	—	—	100	100	—	—	—	—	—	—	923
—	—	1	—	152	—	—	—	—	—	—	76	76	—	(1)	(1)	(1,000)	—	(1,000)	2,958
—	—	82	10	518	—	—	—	—	—	—									
—	—	**127**	**20**	**12,511**	**147**	—	**212,480**	**212,627**	—	—	**15,878**	**15,878**	—	**(15,113)**	**(15,113)**	**(1,004)**	**(68,392)**	**(69,396)**	**183,688**

MINISTRY OF JOBS, TOURISM AND SKILLS TRAINING
($000)

VOTE 31 Labour Programs

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Labour Programs	**14,697**	**27,740**	**132**	**6,994**	**—**	**34,866**	**492**	**676**	**611**	**621**	**2,147**	**1,062**	**—**	**12**	**—**
Employment Standards	7,833	5,706	50	1,427	—	7,183	—	200	—	—	100	254	—	—	—
Labour Relations Board	4,630	3,611	15	924	—	4,550	110	78	—	4	39	111	—	—	—
WorkSafeBC Funded Services	1	16,191	58	4,085	—	20,334	382	324	—	541	1,968	647	—	12	—
Corporate Services	2,233	2,232	9	558	—	2,799	—	74	611	76	40	50	—	—	—
Total	**14,697**	**27,740**	**132**	**6,994**	**—**	**34,866**	**492**	**676**	**611**	**621**	**2,147**	**1,062**	**—**	**12**	**—**

Special Account(s)

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Northern Development Fund	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
50	—	**652**	—	**6,323**	—	—	**50**	**50**	—	—	**402**	**402**	—	**(503)**	**(503)**	—	**(26,441)**	**(26,441)**	**14,667**
50	—	146	—	750	—	—	—	—	—	—	—	—	—	—	—	—	(100)	(100)	7,833
—	—	13	—	355	—	—	—	—	—	—	—	—	—	—	—	—	(275)	(275)	4,630
—	—	491	—	4,365	—	—	—	—	—	—	402	402	—	(1)	(1)	—	(25,066)	(25,066)	1
—	—	2	—	853	—	—	50	50	—	—	—	—	—	(502)	(502)	—	(967)	(967)	2,233

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	—	—	—	—	**500**	**500**	—	—	—	—	—	—	—	—	—	—	**500**

MINISTRY OF JUSTICE
($000)

VOTE 32 Ministry Operations

Description	Total 2013/14 Operating Expenses	10	11	12	14	Total Salaries and Benefits	20	21	22	30	31	35	37	38	39
Justice Services	198,160	10,454	—	3,110	—	15,567	—	176	10	548	191	546	—	—	—
Prosecution Services	110,914	91,418	546	20,354	—	102,328	1,779	1,342	—	4,457	150	2,564	—	—	575
Court Services	66,421	54,516	568	10,375	—	91,791	2,098	1,346	—	2,931	1,668	3,734	—	—	616
Legal Services	17,371	37,126	480	6,102	—	46,948	28	658	—	15,316	462	2,910	—	127	—
Corrections	210,456	103,010	3,691	38,773	—	157,934	—	1,253	1,491	3,679	1,667	2,347	—	—	6,257
Policing and Security Programs	102,088	6,408	25	1,736	—	6,568	—	156	264	1,048	675	646	—	—	616
Victim Services and Crime Prevention	46,210	5,226	74	1,365	—	6,596	—	140	36	525	116	236	—	—	—
Emergency Management BC	26,736	6,964	79	2,440	—	12,159	58	256	40	6,035	486	564	—	—	58
Office of the Superintendent of Motor Vehicles	4,150	7,250	6	1,790	—	9,936	—	46	446	60	112	136	—	—	—
Liquor Control and Licensing	1	6,560	5	1,715	—	8,578	—	236	147	166	536	236	—	—	58
Agencies, Boards and Commissions	13,295	2,661	4	660	—	3,205	647	91	—	716	26	146	—	0	—
Executive and Support Services	54,565	15,154	48	4,829	53	54,106	—	446	502	191	4,071	475	—	42	5
Minister's Office	1,087	416	—	123	53	592	—	144	—	—	—	40	—	—	3
Corporate Services	33,736	10,738	45	4,703	—	23,516	—	265	502	191	4,071	435	—	42	2
Total	**1,067,915**	**375,944**	**5,606**	**94,594**	**53**	**473,674**	**4,586**	**6,363**	**3,536**	**36,511**	**10,192**	**12,967**	**—**	**541**	**11,548**

VOTE 33 Judiciary

Description	Total 2013/14 Operating Expenses	10	11	12	14	Total Salaries and Benefits	20	21	22	30	31	35	37	38	39
Judiciary	**68,109**	**48,539**	**40**	**12,135**	—	**60,788**	**1,863**	**1,424**	—	**238**	**1,419**	**1,488**	—	**0**	**68**
Supreme Courts	14,332	9,536	65	2,377	—	11,992	—	136	—	71	1,211	545	—	—	10
Provincial Courts	53,759	39,031	92	9,758	—	48,810	1,863	1,288	—	167	207	943	—	3	79
Total	**68,109**	**48,539**	**90**	**12,135**	**—**	**60,788**	**1,863**	**1,424**	**—**	**238**	**1,419**	**1,488**	**—**	**0**	**68**

VOTE 34 Crown Proceeding Act

Description	Total 2013/14 Operating Expenses	10	11	12	14	Total Salaries and Benefits	20	21	22	30	31	35	37	38	39
Crown Proceeding Act	**26,500**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**26,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTRY OF JUSTICE
($000)

VOTE 35 Independent Investigations Office

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Independent Investigations Office	10,199	4,728	—	1,369	—	6,097	—	101	50	111	171	288	—	—	4
Total	10,199	4,728	—	1,369	—	6,097	—	101	50	111	171	288	—	—	4

VOTE 36 British Columbia Utilities Commission

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
British Columbia Utilities Commission	1	2,630	231	703	—	3,564	436	87	—	1,012	244	240	—	25	—
Total	1	2,630	231	703	—	3,564	436	87	—	1,012	244	240	—	25	—

VOTE 37 *Emergency Program Act*

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Emergency Program Act	14,470	687	398	301	—	1,286	—	150	5	3,000	190	71	—	—	2,051
Total	14,470	687	398	301	—	1,286	—	150	5	3,000	190	71	—	—	2,051

Special Account(s)

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Civil Forfeiture Account	—	462	—	110	—	572	—	40	1,873	—	24	40	—	22	—
Corrections Work Program Account	1,391	—	—	—	—	—	—	—	—	—	14	41	—	—	475
Criminal Asset Management Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Guardian and Trustee Operating Account	8,682	15,443	169	3,661	—	19,473	—	130	—	2,033	1,318	634	—	14	28
Victim Surcharge Special Account	13,504	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	23,576	15,905	169	3,677	—	20,091	—	170	1,873	2,033	1,356	715	—	36	501

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
100	—	245	945	1,985	—	—	—	—	—	—	10	10	—	—	—	—	—	—	8,100
100	—	245	945	1,985	—	—	—	—	—	—	10	10	—	—	—	—	—	—	8,100

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	1	458	3,110	—	—	—	—	—	—	1	1	—	—	—	—	(6,674)	(6,674)	1
—	—	1	458	3,110	—	—	—	—	—	—	1	1	—	—	—	—	(6,674)	(6,674)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
1,880	—	134	—	7,481	150	5,299	250	5,699	—	—	—	—	—	—	—	—	—	—	14,478
1,880	—	134	—	7,481	150	5,299	250	5,699	—	—	—	—	—	—	—	—	—	—	14,478

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	—	2,002	1,282	—	—	1,282	—	—	130	130	—	—	—	—	(3,992)	(3,992)	—
115	—	60	—	705	—	—	476	476	—	—	100	100	—	—	—	—	—	—	1,281
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	633	308	5,077	—	—	—	—	—	—	351	351	—	—	—	—	(16,008)	(16,008)	8,893
—	—	—	—	—	2,000	—	—	2,000	11,504	—	—	11,504	—	—	—	—	—	—	13,504
115	—	693	308	7,784	3,282	—	476	3,758	11,504	—	581	12,085	—	—	—	—	(20,000)	(20,000)	23,678

MINISTRY OF NATURAL GAS DEVELOPMENT
($000)

VOTE 38 Ministry Operations

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Upstream Development	**12,482**	**3,735**	**—**	**934**	**—**	**4,669**	**23**	**281**	**—**	**429**	**178**	**76**	**—**	**—**	**69**
Liquefied Natural Gas	**—**	**1,663**	**—**	**416**	**—**	**2,079**	**—**	**169**	**—**	**1,215**	**208**	**204**	**—**	**—**	**—**
Oil and Strategic Initiatives	**1,012**	**675**	**—**	**169**	**—**	**844**	**—**	**50**	**—**	**60**	**24**	**37**	**—**	**—**	**—**
Executive and Support Services	**2,308**	**664**	**20**	**184**	**53**	**921**	**—**	**124**	**588**	**292**	**217**	**318**	**—**	**—**	**—**
Minister's Office	528	314	—	97	53	464	—	47	—	—	9	15	—	—	—
Corporate Services	1,780	350	20	87	—	457	—	77	588	292	208	303	—	—	—
Total	**15,802**	**6,737**	**20**	**1,703**	**53**	**8,513**	**23**	**624**	**588**	**1,996**	**627**	**635**	**—**	**—**	**69**

VOTE 39 Housing

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing	**343,866**	**7,357**	**25**	**1,840**	**—**	**9,222**	**126**	**140**	**134**	**329**	**724**	**262**	**—**	**—**	**—**
Housing	334,315	1,072	1	268	—	1,341	—	30	42	—	9	27	—	—	—
Building and Safety Policy	1,550	950	1	238	—	1,189	126	50	30	90	6	59	—	—	—
Residential Tenancy	8,001	5,335	23	1,334	—	6,692	—	60	62	239	709	176	—	—	—
Total	**343,866**	**7,357**	**25**	**1,840**	**—**	**9,222**	**126**	**140**	**134**	**329**	**724**	**262**	**—**	**—**	**—**

Special Account(s)

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing Endowment Fund special account	**12,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**12,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
70	**—**	**6,543**	**—**	**7,669**	**—**	**—**	**100**	**100**	**—**	**—**	**47**	**47**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**12,482**
—	**—**	**—**	**—**	**1,796**	**—**	**—**	**100**	**100**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**3,972**
—	**—**	**—**	**—**	**171**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**1,012**
—	**—**	**42**	**29**	**1,610**	**—**	**—**	**—**	**—**	**—**	**—**	**258**	**258**	**—**	**(2)**	**(2)**	**(2)**	**(2)**	**(4)**	**2,783**
—	—	—	—	71	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	532
—	—	42	29	1,539	—	—	—	—	—	—	258	258	—	(1)	(1)	(1)	(1)	(2)	2,251
70	**—**	**6,585**	**29**	**11,246**	**—**	**—**	**200**	**200**	**—**	**—**	**305**	**305**	**—**	**(5)**	**(5)**	**(5)**	**(5)**	**(10)**	**20,249**

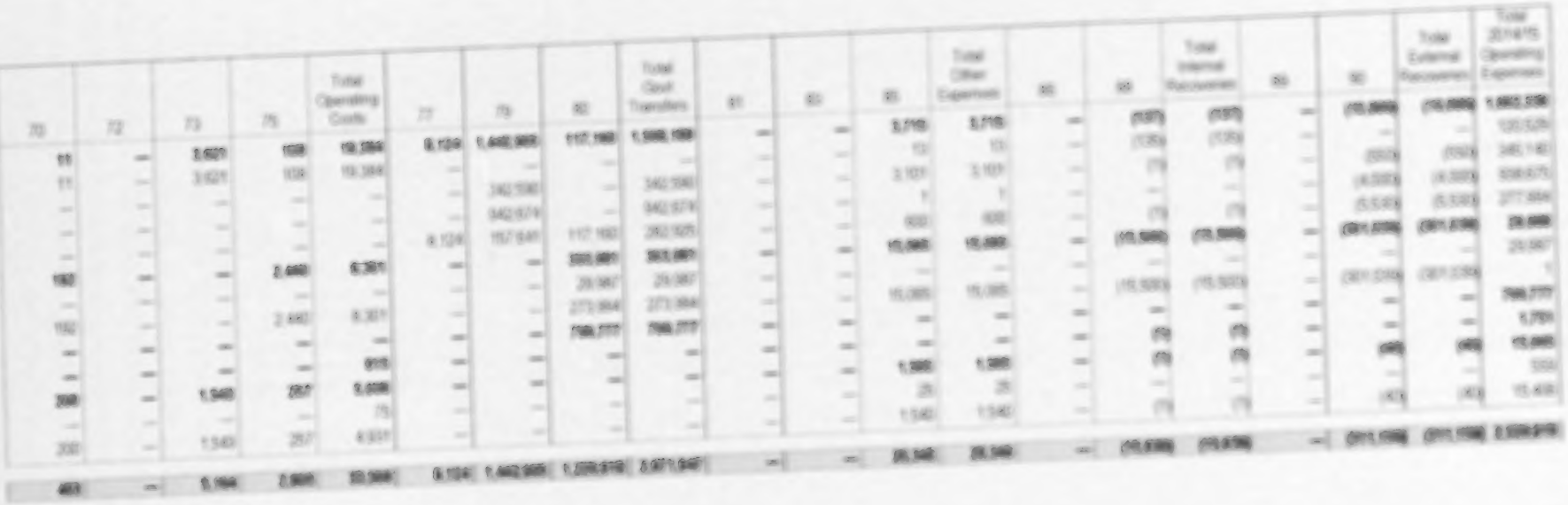
70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	**—**	**—**	**—**	**1,715**	**—**	**—**	**357,693**	**357,693**	**—**	**—**	**63**	**63**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**368,691**
—	—	—	—	108	—	—	357,693	357,693	—	—	—	—	—	(1)	(1)	—	(1)	(1)	359,140
—	—	—	—	361	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,550
—	—	—	—	1,246	—	—	—	—	—	—	63	63	—	—	—	—	—	—	8,001
—	**—**	**—**	**—**	**1,715**	**—**	**—**	**357,693**	**357,693**	**—**	**—**	**63**	**63**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**368,691**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	**—**	**—**	**—**	**—**	**—**	**—**	**12,000**	**12,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**12,000**
—	**—**	**—**	**—**	**—**	**—**	**—**	**12,000**	**12,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**12,000**

MINISTRY OF SOCIAL DEVELOPMENT AND SOCIAL INNOVATION
($000)

VOTE 40 Ministry Operations

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Income Assistance	**1,684,238**	**81,014**	**—**	**20,253**	**—**	**101,267**	**—**	**1,275**	**3,349**	**1,337**	**6,692**	**2,991**	**—**	**—**	**—**
Income Assistance - Program Management	115,529	81,014	—	20,253	—	101,267	—	1,275	3,349	1,337	6,692	2,991	—	—	—
Temporary Assistance	360,639	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Disability Assistance	913,576	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Supplementary Assistance	271,494	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Employment	**55,488**	**15,295**	**61**	**3,824**	**—**	**19,180**	**—**	**1,078**	**—**	**345**	**3,862**	**384**	**—**	**—**	**—**
Employment Programs	55,487	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Labour Market Development Agreement	1	15,295	61	3,824	—	19,180	—	1,078	—	345	3,862	384	—	—	—
Community Living British Columbia	**728,777**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Employment and Assistance Appeal Tribunal	**1,751**	**731**	**23**	**183**	**—**	**937**	**496**	**22**	**—**	**150**	**12**	**130**	**—**	**5**	**—**
Executive and Support Services	**16,961**	**7,402**	**111**	**1,980**	**53**	**9,435**	**—**	**182**	**15**	**40**	**2,130**	**639**	**—**	**—**	**—**
Minister's Office	555	309	1	96	53	459	—	52	—	—	10	13	—	—	—
Corporate Services	16,406	7,093	110	1,773	—	8,976	—	130	15	40	2,120	626	—	—	—
Total	**2,487,215**	**104,442**	**195**	**26,129**	**53**	**130,819**	**496**	**2,557**	**3,364**	**1,872**	**12,696**	**4,144**	**—**	**5**	**—**



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	88	89	Total Internal Recoveries	99	90	Total External Recoveries	Total 2014/15 Operating Expenses
11	—	3,621	158	19,384	9,124	1,442,969	117,160	1,588,159	—	—	3,710	3,710	—	(137)	(137)	—	(10,869)	(10,869)	1,602,356
11	—	3,621	158	19,384	—	—	—	—	—	—	13	13	—	(135)	(135)	—	—	—	120,525
—	—	—	—	—	—	342,596	—	342,596	—	—	3,101	3,101	—	(7)	(7)	—	(552)	(552)	345,140
—	—	—	—	—	—	342,674	—	342,674	—	—	1	1	—	—	—	—	(4,332)	(4,332)	338,343
—	—	—	—	—	—	157,649	117,160	282,925	—	—	600	600	—	(7)	(7)	—	(5,536)	(5,536)	277,989
—	—	—	—	—	9,124	—	333,881	343,881	—	—	10,000	10,000	—	(10,000)	(10,000)	—	(291,039)	(291,039)	29,966
152	—	—	2,440	8,391	—	—	29,987	29,987	—	—	—	—	—	—	—	—	—	—	29,987
—	—	—	—	—	—	—	273,894	273,894	—	—	15,085	15,085	—	(15,503)	(15,503)	—	(301,039)	(301,039)	1
152	—	—	2,440	8,391	—	—	788,777	788,777	—	—	—	—	—	—	—	—	—	—	788,777
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(5)	(5)	—	—	—	1,791
—	—	—	—	915	—	—	—	—	—	—	1,000	1,000	—	(5)	(5)	—	(40)	(40)	15,865
358	—	1,540	257	9,038	—	—	—	—	—	—	25	25	—	—	—	—	—	—	559
—	—	—	—	75	—	—	—	—	—	—	1,540	1,540	—	(7)	(7)	—	(43)	(43)	15,438
358	—	1,540	257	9,931	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
463	—	5,164	2,855	33,566	9,124	1,442,969	1,229,918	3,671,947	—	—	26,340	26,340	—	(10,836)	(10,836)	—	(311,159)	(311,159)	3,539,819

MINISTRY OF TECHNOLOGY, INNOVATION AND CITIZENS' SERVICES
($000)

VOTE 41 Ministry Operations

Description	Total 2013/14 Operating Expenses	02	03	04	05	Total Salaries and Benefits	06	07	08	09	10	11	12	13	14	15
Services to Citizens and Businesses	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**—**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**[illegible]**
Service BC Operations	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]
BC Online	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	—
BC Registry Services	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	—	[illegible]	[illegible]	—	[illegible]	[illegible]
BC Stats	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]
Office of the Chief Information Officer	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**—**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**—**	**—**
Innovation and Technology	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**—**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**—**	**—**
Innovation and Technology	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	—	—	—
BC Innovation Council	[illegible]	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**—**	**—**
Minister's Office	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	—	—	[illegible]	[illegible]	—	—	—
Corporate Services	[illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	—	—	—
Total	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**[illegible]**

VOTE 42 Shared Services BC

Description	Total 2013/14 Operating Expenses	02	03	04	05	Total Salaries and Benefits	06	07	08	09	10	11	12	13	14	15
Logistics and Business Services	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**—**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**[illegible]**
Real Property	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**—**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**—**	**[illegible]**
Technology Solutions	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**—**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**—**	**—**
Total	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**—**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**[illegible]**

VOTE 43 Government Communications and Public Engagement

Description	Total 2013/14 Operating Expenses	02	03	04	05	Total Salaries and Benefits	06	07	08	09	10	11	12	13	14	15
Government Communications and Public Engagement	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**—**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
Strategic Initiatives	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**—**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**—**	**—**
Total	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**—**	**[illegible]**	**—**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	1,259	245	10,959	—	—	—	—	—	—	662	662	—	(7,197)	(7,197)	(400)	(13,348)	(13,748)	17,724
—	—	49	—	1,619	—	—	—	—	—	—	774	774	—	(1,639)	(1,639)	(400)	(800)	(1,200)	16,273
—	—	5	240	4,663	—	—	—	—	—	—	5	5	—	—	—	—	(6,905)	(6,905)	822
—	—	1,200	—	2,471	—	—	—	—	—	—	78	78	—	—	—	—	(5,049)	(5,049)	1
—	—	5	5	2,200	—	—	—	—	—	—	5	5	—	(5,559)	(5,559)	—	(594)	(594)	628
—	—	50	—	3,475	—	—	500	500	—	—	—	—	—	(1,700)	(1,700)	(1,220)	(150)	(1,380)	12,442
—	—	—	—	414	—	—	7,200	7,200	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	8,487
—	—	—	—	414	—	—	1,115	1,115	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	2,397
—	—	—	—	—	—	—	6,000	6,000	—	—	—	—	—	—	—	—	—	—	6,000
8	—	50	—	6,112	—	—	6,260	6,260	—	—	1,151	1,151	—	(1)	(1)	(1)	(1)	(2)	25,580
—	—	2	—	67	—	—	—	—	—	—	45	45	—	—	—	—	—	—	563
8	—	57	—	6,045	—	—	6,260	6,260	—	—	1,106	1,106	—	(1)	(1)	(1)	(1)	(2)	24,997
8	—	1,340	245	20,954	—	—	13,960	13,960	—	—	2,016	2,016	—	(8,958)	(8,958)	(1,632)	(13,500)	(15,132)	84,213

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
1,603	—	491	9,315	23,459	—	—	—	—	—	—	69,509	69,509	—	(73,327)	(73,327)	(13,410)	(29,879)	(43,288)	12,182
31	0	49,047	281,489	331,217	—	—	—	—	—	—	27,127	27,127	—	(24,003)	(24,003)	(85,724)	(38,830)	(124,554)	287,836
1	—	45,153	44	212,811	—	—	—	—	—	—	25	25	—	(69,396)	(69,396)	(13,874)	(11,469)	(25,373)	148,322
2,027	—	99,693	287,848	568,534	—	—	—	—	—	—	96,660	96,660	—	(166,726)	(166,726)	(93,008)	(80,308)	(173,316)	425,340

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	535	40	7,101	—	—	—	—	—	—	572	572	—	(178)	(178)	(42)	(61)	(103)	26,155
—	—	1,600	12	4,430	—	—	—	—	—	—	700	700	—	(2,921)	(2,921)	(1)	(1)	(2)	11,180
—	—	1,935	52	11,531	—	—	—	—	—	—	1,272	1,272	—	(3,099)	(3,099)	(43)	(62)	(105)	37,335

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE
($000)

VOTE 44 Ministry Operations

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Transportation and Infrastructure Improvements	**11,433**	**48,849**	**77**	**12,214**	**—**	**61,140**	**—**	**5,930**	**4,152**	**98,645**	**2,952**	**2,179**	**—**	**10**	**77,864**
Transportation Policy and Programs	2,470	1,385	—	341	—	1,706	—	82	20	756	12	124	—	—	—
Transportation Investments	1	42,159	52	10,540	—	52,751	—	5,434	3,850	89,888	2,712	1,742	—	8	76,239
Partnerships	1	2,202	—	551	—	2,753	—	160	272	7,265	93	60	—	2	1,425
Port and Airport Development	7,696	1,497	25	375	—	1,897	—	135	10	615	20	222	—	—	—
Enhancing Economic Development	1,265	1,626	—	407	—	2,033	—	119	—	121	115	31	—	—	—
Public Transportation	**310,606**	**2,324**	**7**	**581**	**—**	**2,912**	**—**	**50**	**551**	**12,913**	**145**	**115**	**—**	**—**	**193,900**
Public Transit	112,756	2,324	7	581	—	2,912	—	50	551	12,913	145	115	—	—	1,250
Coastal Ferry Services	197,851	—	—	—	—	—	—	—	—	—	—	—	—	—	192,650
Highway Operations	**460,742**	**27,843**	**1,646**	**7,134**	**—**	**36,623**	**—**	**1,626**	**4,104**	**1,670**	**4,243**	**1,131**	**—**	**248**	**445,279**
Maintenance and Operations	436,516	12,678	1,441	3,344	—	17,463	—	1,003	4,104	1,555	3,029	800	—	58	424,086
Commercial Vehicle Safety and Enforcement	23,609	14,582	205	3,645	—	18,432	—	603	—	15	1,210	320	—	190	153
Inland Ferries	10,617	583	—	145	—	728	—	20	—	100	4	11	—	—	21,040
Commercial Passenger Transportation Regulation	**1,534**	**980**	**2**	**244**	**—**	**1,226**	**140**	**16**	**—**	**3**	**63**	**65**	**—**	**1**	**—**
Passenger Transportation Board	489	258	—	64	—	322	140	11	—	3	9	2	—	1	—
Passenger Transportation Branch	1,045	722	2	180	—	904	—	5	—	—	54	63	—	—	—
British Columbia Pavilion Corporation	**8,977**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Executive and Support Services	**9,986**	**7,007**	**33**	**1,919**	**53**	**9,012**	**—**	**219**	**17**	**75**	**273**	**495**	**—**	**5**	**1**
Minister's Office	544	280	—	89	53	422	—	74	—	—	10	10	—	—	—
Corporate Services	9,442	7,327	33	1,830	—	9,190	—	145	17	75	263	485	—	5	1
Total	**812,278**	**87,603**	**1,765**	**22,062**	**53**	**111,513**	**140**	**7,841**	**8,824**	**113,306**	**7,876**	**3,985**	**—**	**264**	**716,844**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
36,527	**337,014**	**10**	**550**	**565,633**	**—**	**—**	**37,094**	**37,094**	**—**	**—**	**310**	**310**	**—**	**(1)**	**(1)**	**(633,550)**	**(19,584)**	**(653,134)**	**11,042**
—	—	—	—	994	—	—	—	—	—	—	20	20	—	—	—	(734)	—	(734)	1,986
36,522	336,764	—	150	553,309	—	—	22,677	22,677	—	—	200	200	—	(1)	(1)	(609,964)	(18,971)	(628,935)	1
5	250	—	400	9,932	—	—	1,100	1,100	—	—	90	90	—	—	—	(13,261)	(613)	(13,874)	1
—	—	—	—	1,002	—	—	13,317	13,317	—	—	—	—	—	—	—	(8,427)	—	(8,427)	7,789
—	—	10	—	396	—	—	—	—	—	—	—	—	—	—	—	(1,164)	—	(1,164)	1,265
501	**463,069**	**—**	**—**	**671,244**	**—**	**—**	**220,449**	**220,449**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(585,789)**	**(2)**	**(585,791)**	**308,813**
501	463,069	—	—	478,594	—	—	220,449	220,449	—	—	—	—	—	(1)	(1)	(585,789)	(2)	(585,791)	116,163
—	—	—	—	192,650	—	—	—	—	—	—	—	—	—	—	—	—	—	—	192,650
2,484	**86,227**	**4,947**	**719**	**552,678**	**—**	**—**	**—**	**—**	**—**	**—**	**465**	**465**	**—**	**(1)**	**(1)**	**(114,745)**	**(2,848)**	**(117,593)**	**472,172**
—	86,227	3,969	371	525,202	—	—	—	—	—	—	285	285	—	(1)	(1)	(103,459)	(1,544)	(105,003)	437,946
2,484	—	978	348	6,301	—	—	—	—	—	—	180	180	—	—	—	—	(1,304)	(1,304)	23,609
—	—	—	—	21,175	—	—	—	—	—	—	—	—	—	—	—	(11,286)	—	(11,286)	10,617
13	**—**	**4**	**—**	**305**	**—**	**—**	**—**	**—**	**—**	**—**	**5**	**5**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**1,534**
—	—	3	—	169	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(1)	(1)	489
13	—	1	—	136	—	—	—	—	—	—	5	5	—	—	—	—	—	—	1,045
—	**—**	**—**	**—**	**—**	**—**	**—**	**8,992**	**8,992**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**8,992**
10	**—**	**6**	**—**	**1,101**	**—**	**—**	**—**	**—**	**—**	**—**	**283**	**283**	**—**	**(1)**	**(1)**	**(933)**	**(322)**	**(1,255)**	**9,740**
—	—	—	—	94	—	—	—	—	—	—	28	28	—	—	—	—	—	—	544
10	—	6	—	1,007	—	—	—	—	—	—	255	255	—	(1)	(1)	(933)	(322)	(1,255)	9,196
39,535	**886,310**	**4,967**	**1,269**	**1,790,961**	**—**	**—**	**266,535**	**266,535**	**—**	**—**	**1,063**	**1,063**	**—**	**(5)**	**(5)**	**(1,335,017)**	**(22,757)**	**(1,357,774)**	**812,293**

MANAGEMENT OF PUBLIC FUNDS AND DEBT
($000)

VOTE 45 Management of Public Funds and Debt

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Borrowing for Government Operating and Capital Funding	**1,257,088**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1,257,091**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	—	—	—	—	—	—	—	1,274,552	13,416	1,287,968	—	—	—	(2,505)	—	(2,505)	1,285,463
—	—	—	—	—	—	—	—	—	—	—	1,117,865	1,117,865	—	—	—	(304,689)	(813,175)	(1,117,864)	1
—	—	—	—	—	—	—	—	—	—	—	946	946	—	—	—	—	(947)	(947)	1
—	—	—	—	—	—	—	—	—	—	—	11,429	11,429	—	—	—	—	(11,429)	(11,429)	1
—	—	—	—	—	—	—	—	—	—	1,274,552	1,143,656	2,418,208	—	—	—	(307,194)	(825,549)	(1,132,742)	1,285,466

OTHER APPROPRIATIONS
($000)

VOTE 46 Contingencies (All Ministries) and New Programs

Description	Total 2013/14 Operating Expenses	10	11	12	14	Total Salaries and Benefits	16	17	19	20	23	25	27	28	29
General Programs	**225,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**225,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 47 Capital Funding

Description	Total 2013/14 Operating Expenses	10	11	12	14	Total Salaries and Benefits	16	17	19	20	23	25	27	28	29
Capital Funding	**662,536**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post-Secondary Institutions	79,617	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools	409,054	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	414,679	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Housing	25,190	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**662,536**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

OTHER APPROPRIATIONS
($000)

VOTE 48 Commissions on Collection of Public Funds

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Commissions on Collection of Public Funds	**73,239**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Mines	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	67,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands and Natural Resource Operations	1,250	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	678	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of International Trade	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Tourism and Skills Training	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Justice	3,595	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Natural Gas Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development and Social Innovation	450	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Technology, Innovation and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	55	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(73,239)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**0**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**74,111**	**74,111**	—	—	—	—	—	—	**74,111**
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	66,000	66,000	—	—	—	—	—	—	66,000
—	—	—	—	—	—	—	—	—	—	—	1,268	1,268	—	—	—	—	—	—	1,268
—	—	—	—	—	—	—	—	—	—	—	878	878	—	—	—	—	—	—	878
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	5,457	5,457	—	—	—	—	—	—	5,457
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	480	480	—	—	—	—	—	—	480
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	15	15	—	—	—	—	—	—	15
—	—	—	—	—	—	—	—	—	—	—	**1**	**1**	—	—	—	**(74,111)**	—	**(74,111)**	**(74,110)**
—	—	—	—	—	—	—	—	—	—	—	**74,112**	**74,112**	—	—	—	**(74,111)**	—	**(74,111)**	**1**

OTHER APPROPRIATIONS
($000)

VOTE 49 Allowances for Doubtful Revenue Accounts

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Allowances for Doubtful Revenue Accounts	**186,162**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Mines	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	149,600	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands and Natural Resource Operations	5,570	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	6,806	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of International Trade	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Tourism and Skills Training	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Justice	12,685	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Natural Gas Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development and Social Innovation	11,029	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Technology, Innovation and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(186,161)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**170,792**	**170,792**	—	—	—	—	—	—	**170,792**
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	—	—	140,500	140,500	—	—	—	—	—	—	140,500
—	—	—	—	—	—	—	—	—	—	—	5,570	5,570	—	—	—	—	—	—	5,570
—	—	—	—	—	—	—	—	—	—	—	4,506	4,506	—	—	—	—	—	—	4,506
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	11,715	11,715	—	—	—	—	—	—	11,715
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	8,029	8,029	—	—	—	—	—	—	8,029
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	**1**	**1**	—	—	—	**(170,792)**	—	**(170,792)**	**(170,791)**
—	—	—	—	—	—	—	—	—	—	—	**170,793**	**170,793**	—	—	—	**(170,792)**	—	**(170,792)**	**1**

OTHER APPROPRIATIONS
($000)

VOTE 50 Tax Transfers

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Personal Tax Transfers	**331,200**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Low Income Climate Action Tax Credits	194,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sales Tax Credits	53,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Business Venture Capital Tax Credits	25,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Personal Income Tax Credits	57,800	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Family Bonus	1,400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Tax Transfers	**503,800**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Film and Television Tax Credits	70,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Production Services Tax Credits	270,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Scientific Research and Experimental Development Tax Credits	78,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Interactive Digital Media Tax Credits	35,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Corporate Income Tax Credits	50,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**835,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 51 Auditor General for Local Government

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General for Local Government	**2,600**	**1,045**	**24**	**281**	—	**1,330**	**35**	**120**	**390**	**200**	**225**	**300**	—	—	—
Total	**2,600**	**1,045**	**24**	**281**	—	**1,330**	**35**	**120**	**390**	**200**	**225**	**300**	—	—	—

VOTE 52 Electoral Boundaries Commission

Description	Total 2013/14 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Electoral Boundaries Commission	—	**379**	—	**95**	—	**474**	**185**	**45**	—	**1,385**	**95**	**126**	**170**	**15**	**3**
Total	—	**379**	—	**95**	—	**474**	**185**	**45**	—	**1,385**	**95**	**126**	**170**	**15**	**3**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	—	—	—	**307,000**	—	**307,000**	—	—	—	—	—	—	—	—	—	—	**307,000**
—	—	—	—	—	—	194,000	—	194,000	—	—	—	—	—	—	—	—	—	—	194,000
—	—	—	—	—	—	53,000	—	53,000	—	—	—	—	—	—	—	—	—	—	53,000
—	—	—	—	—	—	25,000	—	25,000	—	—	—	—	—	—	—	—	—	—	25,000
—	—	—	—	—	—	34,700	—	34,700	—	—	—	—	—	—	—	—	—	—	34,700
—	—	—	—	—	—	300	—	300	—	—	—	—	—	—	—	—	—	—	300
—	—	—	—	—	—	**471,000**	—	**471,000**	—	—	—	—	—	—	—	—	—	—	**471,000**
—	—	—	—	—	—	80,000	—	80,000	—	—	—	—	—	—	—	—	—	—	80,000
—	—	—	—	—	—	197,500	—	197,500	—	—	—	—	—	—	—	—	—	—	197,500
—	—	—	—	—	—	74,000	—	74,000	—	—	—	—	—	—	—	—	—	—	74,000
—	—	—	—	—	—	50,000	—	50,000	—	—	—	—	—	—	—	—	—	—	50,000
—	—	—	—	—	—	69,500	—	69,500	—	—	—	—	—	—	—	—	—	—	69,500
—	—	—	—	—	—	**778,000**	—	**778,000**	—	—	—	—	—	—	—	—	—	—	**778,000**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	—	**1,270**	—	—	—	—	—	—	**3**	**3**	—	**(7)**	**(7)**	**(7)**	**(7)**	**(3)**	**2,990**
—	—	—	—	**1,270**	—	—	—	—	—	—	**3**	**3**	—	**(7)**	**(7)**	**(7)**	**(7)**	**(3)**	**2,990**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	—	**2,020**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**2,560**
—	—	—	—	**2,020**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**2,560**

OTHER APPROPRIATIONS
($000)

VOTE 53 Environmental Appeal Board and Forest Appeals Commission

Description	Total 2013/14 Operating Expenses	02	01	02	04	Total Salaries and Benefits	05	07	09	10	11	12	13	17	18	20
Environmental Appeal Board and Forest Appeals Commission	**3,975**	**622**	**5**	**317**	**—**	**1,043**	**599**	**45**	**—**	**108**	**147**	**70**	**—**	**42**	**5**
Environmental Appeal Board	312	—	—	—	—	—	130	10	—	110	—	10	—	8	—
Forest Appeals Commission	350	—	—	—	—	—	140	10	—	110	—	20	—	10	—
Administrative and Support Services	1,453	622	5	317	—	1,043	1	10	—	10	147	40	—	—	5
Total	**3,975**	**622**	**5**	**317**	**—**	**1,043**	**599**	**45**	**—**	**108**	**147**	**70**	**—**	**42**	**5**

VOTE 54 Forest Practices Board

Description	Total 2013/14 Operating Expenses	02	01	02	04	Total Salaries and Benefits	05	07	09	10	11	12	13	17	18	20
Forest Practices Board	**3,910**	**1,054**	**—**	**465**	**—**	**3,457**	**140**	**110**	**—**	**457**	**439**	**90**	**—**	**90**	**—**
Total	**3,910**	**1,054**	**—**	**465**	**—**	**3,457**	**140**	**110**	**—**	**457**	**439**	**90**	**—**	**90**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
—	—	—	175	1,825	—	—	—	—	—	—	10	10	—	(1)	(1)	—	(1)	(1)	2,075
—	—	—	—	312	—	—	—	—	—	—	—	—	—	—	—	—	—	—	312
—	—	—	—	310	—	—	—	—	—	—	—	—	—	—	—	—	—	—	310
—	—	—	175	403	—	—	—	—	—	—	10	10	—	(1)	(1)	—	(1)	(1)	1,453
—	—	—	175	1,025	—	—	—	—	—	—	10	10	—	(1)	(1)	—	(1)	(1)	2,075

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2014/15 Operating Expenses
170	—	13	(84)	1,358	—	—	—	—	—	—	4	4	—	(1)	(1)	(1)	(3)	(3)	3,815
170	—	13	(84)	1,358	—	—	—	—	—	—	4	4	—	(1)	(1)	(1)	(3)	(3)	3,815

EXPLANATORY NOTES ON GROUP ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account classification totals shown in the *Estimates*. This group account classification system is described below.

SALARIES AND BENEFITS

50 *Base Salaries* – includes the cost of the base salaries, overtime pay, and lump sum payments for all permanent and temporary direct employees of the government.

51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work, such as shift differentials, premiums, and allowances.

52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer, such as relocation and transfer expenses, are also included.

54 *Legislative Salaries and Indemnities* – includes the cost of the annual MLA indemnity and supplementary salaries as authorized under section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

OPERATING COSTS

55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business, including prescribed allowances.

59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as legal services.

60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.

63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image and text processing operations, and services, such as data and word processing, data communications charges, supplies, repairs, maintenance, and short-term rentals of information processing equipment.

65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.

67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.

68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.

69 *Utilities, Materials and Supplies* – includes the cost of services such as the supply of water and electricity, materials, and supplies required for normal operation of government services and food for institutions.

70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles and operating machinery and equipment.

72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.

73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.

75 *Building Occupancy Charges* – includes payments to the private sector for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

GOVERNMENT TRANSFERS

77 *Transfers – Grants* – includes payments to individuals, businesses, non-profit associations, and other entities which may include stipulations as to the use of the funds and which are not entitlements or shared cost arrangements.

79 *Transfers – Entitlements* – includes payments to individuals, businesses, and other entities where eligible recipients must be paid under statute or regulation once they meet all eligibility criteria, if any, outlined in the statute or regulations.

80 *Transfers – Shared Cost Arrangements* – includes payments that are reimbursements to individuals, businesses, and other entities under the terms of a contract or agreement.

EXPLANATORY NOTES ON GROUP ACCOUNT CLASSIFICATIONS *continued*

OTHER EXPENSES

81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.

83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.

85 *Other Expenses* – includes expenses, such as financing costs, valuation allowances, and other expenses, which cannot be reasonably allocated to another standard object of expense.

INTERNAL RECOVERIES

86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.

88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

EXTERNAL RECOVERIES

89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations, and agencies; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue related accounts.

90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

Land *Land* – includes the purchased or acquired value for parks and other recreation land, land directly associated with capitalized infrastructure (buildings, ferries, and bridges), but does not include land held for resale.

LI *Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.

Bldg *Buildings* – includes the purchase, construction, or major improvement of buildings owned by the Consolidated Revenue Fund.

SpE *Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment, such as tractors and trailers, as well as telecommunications relay towers and switching equipment.

FE *Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.

Veh *Vehicles* – includes the purchase or capital lease cost of passenger, light truck, and utility vehicles.

Info *Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software, and related equipment.

TI *Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.

Roads *Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges, and ferries.

Ministry of Finance

Queen's Printer for British Columbia
Victoria